



**Response to Questions on the FY 2010
County's Line of Business & Schools Program Review Processes
Fall 2008**

Request By: Supervisor Smyth

Question: Please include the Community Development Block Grant (CDBG) funding amounts in the tables for Options I and II in the Consolidated Community Funding Pool's (CCFP) LOBs presentation to the Board of Supervisors.

Response: Please reference Attachments A and B for requested information.

Attachment A

OPTION I

**Proposed Program Reductions in Prevention & Ongoing Assistance for Independent Living
(Excluding Health & Housing Programs)**

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
PRIORITY I - PREVENTION				
Annandale Safe Youth Project	Alternative House		\$50,000	\$0
Culmore Safe Youth Project	Alternative House		\$50,900	\$0
Culmore Youth Outreach Program	Alternative House		\$85,281	\$0
Hermanos y Hermanas Mayores Latino Outreach Initiative	Big Brothers/Big Sisters of the National Capital Area		\$100,000	\$0
Chantilly Mews Family Preservation Project	Black Women United for Action		\$82,483	\$0
BGCGW Fairfax Character Clubs - A Unique Approach to Out-of-School Programming	Boys & Girls Clubs of Greater Washington, Inc.		\$50,000	\$0
Virginia Ely Senior Rental Assistance Program	Catholics for Housing		\$109,250	\$109,250
Childhelp Mentoring & Tutoring Program	Childhelp Children's Center of Virginia		\$30,000	\$0
Program for Court Supervised & Other At Risk Youth	Community Mediation Services, Inc.		\$73,000	\$0

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
ADDRESS (Aggressive Dynamic Debt Reduction, Elimination & Savings Strategies)	Homestretch, Inc.	\$23,600	\$0	\$0
Housing Counseling Case Management & Supportive Services	Housing & Community Services of Northern Virginia, Inc.		\$190,000	\$190,000
Screen Treat Educate Program	Jeanie Schmidt Free Clinic		\$75,000	\$75,000
Helping Troubled Children & Teens by Strengthening Families	Jewish Social Service Agency		\$49,000	\$0
Family & Youth Counseling for Korean Americans in Fairfax County	Korean American Family Counseling Center		\$18,500	\$0
Mental Health Resource Project for the Asian Community	Korean Community Service Center of Greater Washington		\$40,000	\$0
Prevention	Lorton Community Action Center		\$123,009	\$0
HIV Prevention Education for Youth	Northern Virginia AIDS Ministry		\$47,408	\$0
Pals Mentoring/Access Advocacy	Northern Virginia AIDS Ministry		\$20,581	\$20,581
Fairfax Accessible Medication Program	Northern Virginia Family Service		\$37,509	\$37,509
Leadership in Education, Achievement, and Diversity (L.E.A.D.)	Northern Virginia Family Service (formerly CMHS)		\$255,200	\$0
Restoring Relationships Among Youth	Northern Virginia Mediation Services		\$29,800	\$0
Herndon Enrichment Program	Reston Interfaith, Inc.		\$29,000	\$0

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
Educational Parent Support Groups	SCAN of Northern Virginia		\$22,000	\$0
Bilingual Housing Rehabilitation Specialist	Town of Herndon	\$86,000	\$0	\$0
Youth Empowerment Leadership Program (YELP)	United Community Ministries (UCM)		\$91,000	\$0
Building for the Future	Wesley Housing Development Corporation		\$67,644	\$0
Promising Futures	Wesley Housing Development Corporation		\$41,500	\$0
Supportive Services	Wesley Housing Development Corporation	\$63,000	\$0	\$0
SUMMARY OF PROPOSED REDUCTIONS FOR PRIORITY I				
Funding Totals		\$172,600	\$1,768,065	\$432,340
Combined funding for 2010 (GF+CDBG)				\$604,940
Total Value of Deleted Programs	\$1,335,725			
PRIORITY II - CRISIS INTERVENTION - NO CUTS PROPOSED				
Family Emergency Assistance	Annandale Christian Community for Action (ACCA)		\$65,000	\$65,000
Nutrition/Hygiene	Annandale Christian Comm. for Action (ACCA)		\$22,400	\$22,400

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
Victims of Violence, Exploitation & Trafficking Assistance (VVETA)	Boat People SOS, Inc.		\$77,604	\$77,604
Prevention & Intervention of Child Abuse	Childhelp Children's Center of Virginia		\$56,716	\$56,716
Emergency Needs Assistance	ECHO, Inc.		\$35,000	\$35,000
Advocating in Court for the Best Interest of Children in Crisis due to Abuse and Neglect	Fairfax Court Appointed Special Advocates (CASA), Inc.		\$203,000	\$203,000
For Immediate Sympathetic Help (Financial)	Fairfax FISH, Inc.		\$35,400	\$35,400
Emergency & Furniture Assistance	Falls Church Community Service Council, Inc.		\$56,000	\$56,000
Emergency Food	Falls Church Community Service Council, Inc.		\$18,000	\$18,000
Homeless Day Shelter	Falls Church Community Service Council, Inc.		\$20,000	\$20,000
Food for Others Fairfax	Food for Others, Inc.		\$140,000	\$140,000
Emergency Services - Keeping Families at Home	Good Shepherd Housing & Family Services	\$39,900	\$0	\$0
Herndon-Reston FISH	Herndon-Reston FISH, Inc.		\$70,000	\$70,000
Legal-Aid: Access to Justice Project	Legal Services of No. Va.		\$99,907	\$99,907
Legal Aid - Asian American Domestic Violence Project	Legal Services of Northern Virginia, Inc.		\$20,000	\$20,000
Self-Sufficiency Program	Lincoln, Lewis, Vannoy		\$210,000	\$210,000

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
Crisis Intervention	Lorton Community Action Center		\$56,884	\$56,884
Basic Needs and Life Skills	United Community Ministries (UCM)		\$122,567	\$122,567
Emergency Services	Western Fairfax Christian Ministries		\$75,000	\$75,000
SUMMARY OF PROPOSED REDUCTIONS FOR PRIORITY II - NO REDUCTIONS PROPOSED				
Funding Totals		\$39,900	\$1,383,478	\$1,383,478
Combined funding for 2010 (GF+CDBG)				\$1,423,378
Total Value of Deleted Programs	\$0			
PRIORITY III - SELF-SUFFICIENCY - NO CUTS PROPOSED				
Education for Independence	ACE Foundation		\$64,500	\$64,500
Assisting Young Mothers	Alternative House		\$29,296	\$29,296
Beth El House	Beth El House, Inc.		\$20,000	\$20,000
Family Assistance Program	Bethany House of Northern Va., Inc.		\$128,975	\$128,975

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
Asian Youth Empowerment	Boat People SOS, Inc.		\$55,000	\$55,000
Self-Sufficiency through Self Employment	Business Development Assistance Group		\$37,500	\$37,500
Housing Counseling Training Courses I & II	Center for Housing Counseling Training		\$10,607	\$10,607
Homes for the Homeless Transitional Housing Program	Christian Relief Services, Inc.	\$113,164	\$0	\$0
ECDC Business 1 Program	ECDC Enterprise Development Program	\$77,000	\$0	\$0
Family Enrichment Services	FACETS	\$140,833	\$0	\$0
Homeless Intervention Services	FACETS	\$127,158	\$0	\$0
Pro Bono Program	Fairfax Law Foundation		\$60,000	\$60,000
Successful Start Program	Falls Church-McLean Children's Center		\$30,000	\$30,000
Family Stabilization & Self-Sufficiency	Family Preservation & Strengthening Services		\$32,000	\$32,000
Home Delivered Food & Nutritional Counseling	Food & Friends		\$10,455	\$10,455
Residential, Aftercare & Outreach Services	Friends of Guest House, Inc		\$26,200	\$26,200
Mt. Vernon Village V <i>(CAPITAL PROJECT)</i>	Good Shepherd Housing & Family Services	\$305,000	\$0	\$0

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
Homes for the Working Poor, Disabled & Elderly	Good Shepherd Housing & Family Services		\$258,250	\$258,250
Integrated Immigrant Service Program	GRACE Ministries of the United Methodist Church		\$42,129	\$42,129
Fairfax County Family Self-Sufficiency & Prevention Program	Hispanic Committee of Virginia		\$400,000	\$400,000
Homestretch English as a Second Language	Homestretch, Inc.	\$34,000	\$0	\$0
Homestretch Transitional Housing	Homestretch, Inc.	\$26,967	\$353,033	\$353,033
Homestretch Transitional Housing (CDBG funding of \$81,467 in 2010) (General Fund award of \$172,566 in 2010)	Homestretch, Inc.			
Family Child Care Provider Training & Workforce Development Project	Infant/Toddler Family Day Care		\$70,000	\$70,000
Camp Shalom	Jewish Community Center of No. Va.		\$25,000	\$25,000
Immigration Legal Services	Just Neighbors Ministry, Inc.		\$69,000	\$69,000
Vocational Training for Korean Americans in Fairfax County	Korean American Association of No. Va.		\$63,424	\$63,424
KCSC Self-Sufficiency Project	Korean Comm. Service Ctr. of Greater Washington		\$73,000	\$73,000
Legal Assistance for Low Wage Immigrant Workers	Legal Aid Justice Center		\$81,900	\$81,900

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
Legal-Aid: Housing and Employment	Legal Services of No. Va.		\$158,000	\$158,000
Legal Aid - Families and Consumers	Legal Services of Northern Virginia, Inc.		\$407,000	\$407,000
Legal Aid - Immigrant Law Project	Legal Services of Northern Virginia, Inc.		\$56,000	\$56,000
Adult Basic Literacy/ESOL Tutoring & Classroom Programs	Literacy Council of Northern Virginia		\$75,000	\$75,000
Self-Sufficiency	Lorton Community Action Center		\$46,195	\$46,195
Holistic Approaches to Achieving Self-Sufficiency & Independence for Individuals with Disabilities	National Rehabilitation & Rediscovery Foundation, Inc.		\$41,900	\$41,900
Newcomer Self-Sufficiency Program	Newcomer Community Service Center	\$67,127	\$0	\$0
Adult Health Program	Northern Virginia Family Service		\$20,000	\$20,000
Construction Training Opportunities Program	Northern Virginia Family Service		\$90,000	\$90,000
Training Futures	Northern Virginia Family Service		\$130,000	\$130,000
Community and Family Initiatives (CFI)	Northern Virginia Family Service (formerly CMHS)		\$178,367	\$178,367
Multicultural Housing Program	Northern Virginia Family Service (formerly CMHS)		\$37,515	\$37,515

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
Multicultural Mental Health Services	Northern Virginia Family Service (formerly CMHS)		\$143,100	\$143,100
Multilingual Information Referral and Outreach Program (MIROP)	Northern Virginia Family Service (formerly CMHS)		\$70,171	\$70,171
Fairfax Resource Mothers	Northern Virginia Urban League		\$310,083	\$310,083
NOVACO Transitional Housing for Victims of Domestic Violence	NOVACO, Inc.		\$55,000	\$55,000
American Dream Team	NVCC Educational Foundation		\$100,000	\$100,000
Northern Virginia Community College Restorative Dental Clinic	NVCC Educational Foundation		\$75,000	\$75,000
Challenge to Change	OAR of Fairfax County, Inc.		\$606,000	\$606,000
Pathways to Self-Sufficiency	Pathway Homes, Inc.		\$60,000	\$60,000
ESL	Progreso Hispano		\$30,000	\$30,000
Immigration & Citizenship	Progreso Hispano		\$70,000	\$70,000
PRS Project Hope	PRS, Inc.		\$83,000	\$83,000
LIFT One & LIFT Two	Residential Youth Services		\$60,000	\$60,000
Cedar Ridge Community Center Program	Reston Interfaith, Inc.	\$63,000	\$0	\$0

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
Reston Interfaith Resources for Moving Ahead Townhouse Acquisition and Rental Program (<i>CAPITAL PROJECT</i>)	Reston Interfaith Housing Corporation	\$311,875	\$0	\$0
Emergency & Self-Sufficiency Service Program	Reston Interfaith, Inc.		\$154,000	\$154,000
Reston Interfaith Resources for Moving Ahead Housing Management, Development & Education Program	Reston Interfaith, Inc.		\$138,720	\$138,720
Volunteer Home Repair	RPJ Housing Development Corporation of the Nat'l Capital Area		\$83,000	\$83,000
Older Job Seeker Assistance	Senior Employment Resources		\$30,000	\$30,000
TEC 2000	Service Source		\$72,000	\$72,000
SPARC Day Program	Specially Adapted Resource Clubs (SPARC)		\$80,000	\$80,000
Bryant Early Learning (BEL) Center	United Community Ministries (UCM)		\$85,217	\$85,217
Workforce Development Center (WDC)	United Community Ministries (UCM)		\$133,695	\$133,695

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
SUMMARY OF PROPOSED REDUCTIONS FOR PRIORITY III - NO REDUCTIONS PROPOSED				
Funding Totals		\$1,266,124	\$5,619,232	\$5,619,232
Combined funding for 2010 (GF+CDBG)				\$6,885,356
Total Value of Deleted Programs	\$0			
PRIORITY IV - ONGOING ASSISTANCE FOR INDEPENDENT LIVING				
APD Housing Administration	Alliance for the Physically Disabled, Inc.		\$50,000	\$0
Ongoing Assistance for Independent Living	Lorton Community Action Center		\$5,850	\$0
Expanding Supportive Housing for Homeless Families <i>(CAPITAL PROJECT 2009 ONLY)</i>	New Hope Housing, Inc.	\$333,000	\$0	\$0
Housing First for Homeless Women <i>(CAPITAL PROJECT 2009 ONLY)</i>	New Hope Housing, Inc.	\$136,500	\$0	\$0
Affordable Rental & Supportive Housing Program <i>(CAPITAL PROJECT 2010 ONLY)</i> \$415,000	RPJ Housing Development Corporation of the Nat'l Capital Area			
Transportation Services	Northern Virginia AIDS Ministry		\$22,562	\$0
Northern Virginia Dental Clinic	Northern Virginia Dental Clinic, Inc.		\$96,000	\$96,000

Program Name	Organization	CDBG No Cuts	Original FY 2009 General Fund Award Amount	New 2010 General Fund Award Amount
Affordable Rental & Supportive Housing Program Administration	RPJ Housing Development Corporation of the Nat'l Capital Area		\$25,500	\$0
Transitional & Supportive Housing Program <i>(CAPITAL PROJECT)</i>	RPJ Housing Development Corporation of the Nat'l Capital Area	\$54,668	\$0	\$0
SUMMARY OF PROPOSED REDUCTIONS FOR PRIORITY IV				
Funding Totals		\$524,168	\$199,912	\$96,000
Combined funding for 2010 (GF+CDBG)				\$620,168
Total Value of Deleted Programs	\$103,912			

Attachment B
OPTION II
Crisis Intervention (Priority II) Fully-Funded
17 Percent Reduction Across Remaining Three Priorities

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
PRIORITY I - PREVENTION					
Annandale Safe Youth Project	Alternative House		\$50,000	\$8,500	\$41,500
Culmore Safe Youth Project	Alternative House		\$50,900	\$8,653	\$42,247
Culmore Youth Outreach Program	Alternative House		\$85,281	\$14,498	\$70,783
Hermanos y Hermanas Mayores Latino Outreach Initiative	Big Brothers/Big Sisters of the National Capital Area		\$100,000	\$17,000	\$83,000
Chantilly Mews Family Preservation Project	Black Women United for Action		\$82,483	\$14,022	\$68,461
BGCGW Fairfax Character Clubs - A Unique Approach to Out-of-School Programming	Boys & Girls Clubs of Greater Washington, Inc.		\$50,000	\$8,500	\$41,500
Virginia Ely Senior Rental Assistance Program	Catholics for Housing		\$109,250	\$18,573	\$90,678
Childhelp Mentoring & Tutoring Program	Childhelp Children's Center of Virginia		\$30,000	\$5,100	\$24,900
Program for Court Supervised & Other At Risk Youth	Community Mediation Services, Inc.		\$73,000	\$12,410	\$60,590

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
ADDRESS (Aggressive Dynamic Debt Reduction, Elimination & Savings Strategies)	Homestretch, Inc.	\$23,600	\$0	\$0	\$0
Housing Counseling Case Management & Supportive Services	Housing & Community Services of Northern Virginia, Inc.		\$190,000	\$32,300	\$157,700
Screen Treat Educate Program	Jeanie Schmidt Free Clinic		\$75,000	\$12,750	\$62,250
Helping Troubled Children & Teens by Strengthening Families	Jewish Social Service Agency		\$49,000	\$8,330	\$40,670
Family & Youth Counseling for Korean Americans in Fairfax County	Korean American Family Counseling Center		\$18,500	\$3,145	\$15,355
Mental Health Resource Project for the Asian Community	Korean Community Service Center of Greater Washington		\$40,000	\$6,800	\$33,200
Prevention	Lorton Community Action Center		\$123,009	\$20,912	\$102,097
HIV Prevention Education for Youth	Northern Virginia AIDS Ministry		\$47,408	\$8,059	\$39,349
Pals Mentoring/Access Advocacy	Northern Virginia AIDS Ministry		\$20,581	\$3,499	\$17,082
Fairfax Accessible Medication Program	Northern Virginia Family Service		\$37,509	\$6,377	\$31,132
Leadership in Education, Achievement, and Diversity (L.E.A.D.)	Northern Virginia Family Service (formerly CMHS)		\$255,200	\$43,384	\$211,816
Restoring Relationships Among Youth	Northern Virginia Mediation Services		\$29,800	\$5,066	\$24,734
Herndon Enrichment Program	Reston Interfaith, Inc.		\$29,000	\$4,930	\$24,070
Educational Parent Support Groups	SCAN of Northern Virginia		\$22,000	\$3,740	\$18,260

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
Bilingual Housing Rehabilitation Specialist	Town of Herndon	\$86,000	\$0	\$0	\$0
Youth Empowerment Leadership Program (YELP)	United Community Ministries (UCM)		\$91,000	\$15,470	\$75,530
Building for the Future	Wesley Housing Development Corporation		\$67,644	\$11,499	\$56,145
Promising Futures	Wesley Housing Development Corporation		\$41,500	\$7,055	\$34,445
Supportive Services	Wesley Housing Development Corporation	\$63,000	\$0	\$0	\$0
SUMMARY OF PRIORITY I - PREVENTION					
28 Projects		\$172,600	\$1,768,065	\$300,571	\$1,467,494
Award for FY 2010 (GF & CDBG)					\$1,640,094
PRIORITY II - CRISIS INTERVENTION					
Family Emergency Assistance	Annandale Christian Community for Action (ACCA)		\$65,000		\$65,000
Nutrition/Hygiene	Annandale Christian Community for Action (ACCA)		\$22,400		\$22,400
Victims of Violence, Exploitation & Trafficking Assistance (VVETA) Program	Boat People SOS, Inc.		\$77,604		\$77,604
Prevention & Intervention of Child Abuse	Childhelp Children's Center of Virginia		\$56,716		\$56,716

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
Emergency Needs Assistance	ECHO, Inc.		\$35,000		\$35,000
Advocating in Court for the Best Interest of Children in Crisis due to Abuse and Neglect	Fairfax Court Appointed Special Advocates (CASA), Inc.		\$203,000		\$203,000
For Immediate Sympathetic Help (Financial)	Fairfax FISH, Inc.		\$35,400		\$35,400
Emergency & Furniture Assistance	Falls Church Community Service Council, Inc.		\$56,000		\$56,000
Emergency Food	Falls Church Community Service Council, Inc.		\$18,000		\$18,000
Homeless Day Shelter	Falls Church Community Service Council, Inc.		\$20,000		\$20,000
Food for Others Fairfax	Food for Others, Inc.		\$140,000		\$140,000
Emergency Services - Keeping Families at Home	Good Shepherd Housing & Family Services	\$39,900	\$0		\$0
Herndon-Reston FISH	Herndon-Reston FISH, Inc.		\$70,000		\$70,000
Legal-Aid: Access to Justice Project	Legal Services of No. Va.		\$99,907		\$99,907
Legal Aid - Asian American Domestic Violence Project	Legal Services of Northern Virginia, Inc.		\$20,000		\$20,000
Self-Sufficiency Program	Lincoln, Lewis, Vannoy		\$210,000		\$210,000

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
Crisis Intervention	Lorton Community Action Center		\$56,884		\$56,884
Basic Needs and Life Skills	United Community Ministries (UCM)		\$122,567		\$122,567
Emergency Services	Western Fairfax Christian Ministries		\$75,000		\$75,000
SUMMARY OF PRIORITY II - CRISIS INTERVENTION					
19 Projects		\$39,900	\$1,383,478	\$0	\$1,383,478
Award for FY 2010 (GF & CDBG)					\$1,423,378
PRIORITY III - SELF-SUFFICIENCY					
Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
Education for Independence	ACE Foundation		\$64,500	\$10,965	\$53,535
Assisting Young Mothers	Alternative House		\$29,296	\$4,980	\$24,316
Beth El House	Beth El House, Inc.		\$20,000	\$3,400	\$16,600
Family Assistance Program	Bethany House of Northern Va., Inc.		\$128,975	\$21,926	\$107,049

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
Asian Youth Empowerment	Boat People SOS, Inc.		\$55,000	\$9,350	\$45,650
Self-Sufficiency through Self Employment	Business Development Assistance Group		\$37,500	\$6,375	\$31,125
Housing Counseling Training Courses I & II	Center for Housing Counseling Training		\$10,607	\$1,803	\$8,804
Homes for the Homeless Transitional Housing Program (H4H)	Christian Relief Services, Inc.	\$113,164	\$0	\$0	\$0
ECDC Business 1 Program	ECDC Enterprise Development Program	\$77,000	\$0	\$0	\$0
Family Enrichment Services	FACETS	\$140,833	\$0	\$0	\$0
Homeless Intervention Services	FACETS	\$127,158	\$0	\$0	\$0
Pro Bono Program	Fairfax Law Foundation		\$60,000	\$10,200	\$49,800
Successful Start Program	Falls Church-McLean Children's Center		\$30,000	\$5,100	\$24,900
Family Stabilization & Self-Sufficiency	Family Preservation & Strengthening Services		\$32,000	\$5,440	\$26,560
Home Delivered Food & Nutritional Counseling	Food & Friends		\$10,455	\$1,777	\$8,678
Residential, Aftercare & Outreach Services	Friends of Guest House, Inc		\$26,200	\$4,454	\$21,746

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
Mt. Vernon Village V <i>(CAPITAL PROJECT)</i>	Good Shepherd Housing & Family Services	\$305,000	\$0	\$0	\$0
Homes for the Working Poor, Disabled & Elderly	Good Shepherd Housing & Family Services		\$258,250	\$43,903	\$214,348
Integrated Immigrant Service Program	GRACE Ministries of the United Methodist Church		\$42,129	\$7,162	\$34,967
Fairfax County Family Self-Sufficiency & Prevention Program	Hispanic Committee of Virginia		\$400,000	\$68,000	\$332,000
Homestretch English as a Second Language	Homestretch, Inc.	\$34,000	\$0	\$0	\$0
Homestretch Transitional Housing	Homestretch, Inc.	\$26,967	\$353,033	\$60,016	\$293,017
Homestretch Transitional Housing <i>(CDBG funding of \$81,467 in 2010) (General Fund award of \$172,566 in 2010)</i>	Homestretch, Inc.				
Family Child Care Provider Training & Workforce Development Project	Infant/Toddler Family Day Care		\$70,000	\$11,900	\$58,100
Camp Shalom	Jewish Community Center of No. Va.		\$25,000	\$4,250	\$20,750
Immigration Legal Services	Just Neighbors Ministry, Inc.		\$69,000	\$11,730	\$57,270
Vocational Training for Korean Americans in Fairfax County	Korean American Association of No. Va.		\$63,424	\$10,782	\$52,642
KCSC Self-Sufficiency Project	Korean Community Service Center of Greater Washington		\$73,000	\$12,410	\$60,590

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
Legal Assistance for Low Wage Immigrant Workers	Legal Aid Justice Center		\$81,900	\$13,923	\$67,977
Legal-Aid: Housing and Employment	Legal Services of No. Va.		\$158,000	\$26,860	\$131,140
Legal Aid - Families and Consumers	Legal Services of Northern Virginia, Inc.		\$407,000	\$69,190	\$337,810
Legal Aid - Immigrant Law Project	Legal Services of Northern Virginia, Inc.		\$56,000	\$9,520	\$46,480
Adult Basic Literacy/ESOL Tutoring & Classroom Programs	Literacy Council of Northern Virginia		\$75,000	\$12,750	\$62,250
Self-Sufficiency	Lorton Community Action Center		\$46,195	\$7,853	\$38,342
Holistic Approaches to Achieving Self-Sufficiency & Independence for Individuals with Disabilities	National Rehabilitation & Rediscovery Foundation, Inc.		\$41,900	\$7,123	\$34,777
Newcomer Self-Sufficiency Program	Newcomer Community Service Center	\$67,127	\$0	\$0	\$0
Adult Health Program	Northern Virginia Family Service		\$20,000	\$3,400	\$16,600
Construction Training Opportunities Program	Northern Virginia Family Service		\$90,000	\$15,300	\$74,700
Training Futures	Northern Virginia Family Service		\$130,000	\$22,100	\$107,900
Community and Family Initiatives (CFI)	Northern Virginia Family Service (formerly CMHS)		\$178,367	\$30,322	\$148,045

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
Multicultural Housing Program	Northern Virginia Family Service (formerly CMHS)		\$37,515	\$6,378	\$31,137
Multicultural Mental Health Services	Northern Virginia Family Service (formerly CMHS)		\$143,100	\$24,327	\$118,773
Multilingual Information Referral and Outreach Program (MIROP)	Northern Virginia Family Service (formerly CMHS)		\$70,171	\$11,929	\$58,242
Fairfax Resource Mothers	Northern Virginia Urban League		\$310,083	\$52,714	\$257,369
NOVACO Transitional Housing for Victims of Domestic Violence	NOVACO, Inc.		\$55,000	\$9,350	\$45,650
American Dream Team	NVCC Educational Foundation		\$100,000	\$17,000	\$83,000
Northern Virginia Community College Restorative Dental Clinic	NVCC Educational Foundation		\$75,000	\$12,750	\$62,250
Challenge to Change	OAR of Fairfax County, Inc.		\$606,000	\$103,020	\$502,980
Pathways to Self-Sufficiency	Pathway Homes, Inc.		\$60,000	\$10,200	\$49,800
ESL	Progreso Hispano		\$30,000	\$5,100	\$24,900
Immigration & Citizenship	Progreso Hispano		\$70,000	\$11,900	\$58,100
PRS Project Hope	PRS, Inc.		\$83,000	\$14,110	\$68,890

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
LIFT One & LIFT Two	Residential Youth Services		\$60,000	\$10,200	\$49,800
Cedar Ridge Community Center Program	Reston Interfaith, Inc.	\$63,000	\$0	\$0	\$0
Reston Interfaith Resources for Moving Ahead Townhouse Acquisition and Rental Program (<i>CAPITAL PROJECT</i>)	Reston Interfaith Housing Corporation	\$311,875	\$0	\$0	\$0
Emergency & Self-Sufficiency Service Program	Reston Interfaith, Inc.		\$154,000	\$26,180	\$127,820
Reston Interfaith Resources for Moving Ahead Housing Management, Development & Education Program	Reston Interfaith, Inc.		\$138,720	\$23,582	\$115,138
Volunteer Home Repair	RPJ Housing Development Corporation of the Nat'l Capital Area		\$83,000	\$14,110	\$68,890
Older Job Seeker Assistance	Senior Employment Resources		\$30,000	\$5,100	\$24,900
TEC 2000	Service Source		\$72,000	\$12,240	\$59,760
SPARC Day Program	Specially Adapted Resource Clubs (SPARC)		\$80,000	\$13,600	\$66,400
Bryant Early Learning (BEL) Center	United Community Ministries (UCM)		\$85,217	\$14,487	\$70,730
Workforce Development Center (WDC)	United Community Ministries (UCM)		\$133,695	\$22,728	\$110,967

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
SUMMARY OF PRIORITY III - SELF-SUFFICIENCY					
62 Projects		\$1,266,124	\$5,619,232	\$955,269	\$4,663,963
Award for FY 2010 (GF & CDBG)					\$5,930,087
PRIORITY IV - ONGOING ASSISTANCE FOR INDEPENDENT LIVING					
APD Housing Administration	Alliance for the Physically Disabled, Inc.		\$50,000	\$8,500	\$41,500
Ongoing Assistance for Independent Living	Lorton Community Action Center		\$5,850	\$995	\$4,856
Expanding Supportive Housing for Homeless Families <i>(CAPITAL PROJECT 2009 ONLY)*</i>	New Hope Housing, Inc.	\$333,000	\$0	\$0	\$0
Housing First for Homeless Women <i>(CAPITAL PROJECT 2009 ONLY)*</i>	New Hope Housing, Inc.	\$136,500	\$0	\$0	\$0
Affordable Rental & Supportive Housing Program <i>(CAPITAL PROJECT 2010 ONLY)\$415,000</i>	RPJ Housing Development Corporation of the Nat'l Capital Area				
Transportation Services	Northern Virginia AIDS Ministry		\$22,562	\$3,836	\$18,726
Northern Virginia Dental Clinic	Northern Virginia Dental Clinic, Inc.		\$96,000	\$16,320	\$79,680
Affordable Rental & Supportive Housing Program Administration	RPJ Housing Development Corp.of the Nat'l Capital Area		\$25,500	\$4,335	\$21,165

Program Name	Organization	FY 2009 CDBG No Cuts	FY 2009 General Fund Original Award	17% cut Required to Reach Target	FY 2010 General Fund Adjusted Award (less 17%)
Transitional & Supportive Housing Program(<i>CAPITAL PROJECT</i>)	RPJ Housing Development Corp. of the Nat'l Capital Area	\$54,668	\$0	\$0	\$0
SUMMARY OF PRIORITY IV- ONGOING ASSISTANCE FOR INDEPENDENT LIVING					
8 Projects		\$524,168	\$199,912	\$33,985	\$165,927
Award for FY 2010 (GF & CDBG)					\$690,095