



**Response to Questions on the FY 2010  
County's Line of Business & Schools Program Review Processes  
Fall 2008**

**Request By:** Supervisor McKay

**Question:** Please provide a list of fees that are currently charged with an indication of what increases might be possible for each of them.

**Response:** Attached is a detailed list of fees charged by Fairfax County. Fees are currently under review to determine where increases are possible and these increases will be part of the County Executive's proposed budget.

<b>FEES CHARGED BY FAIRFAX COUNTY</b>	
<b>REVENUE CATEGORY</b>	<b>FY 2008 ACTUAL REVENUE</b>
<b><u>PERMITS, FEES &amp; REGULATORY LICENSES</u></b>	
Building Permits	\$5,374,401
Electrical Permits	2,135,444
Plumbing Permits	1,218,275
Mechanical Permits	1,142,734
Cross Connection Charges	426,617
Swimming Pool Inspection Licenses	0
Home Improvement Inspection Licenses	6,425
Elevator Inspection Licenses	1,247,528
Appliance Permits	190,200
Building Re-inspection Fees	11,685
Electrical Re-inspection Fees	8,450
Plumbing Re-inspection Fees	6,175
Mechanical Re-inspection Fees	160
Plan Resubmission Fee -New Construction	191,920
Plan Resubmission Fee - Alteration Construction	317,900
<b>Subtotal Inspection Services</b>	<b>12,277,914</b>
Site Plan Fees	\$2,548,676
Subdivision Plat Fees	262,876
Subdivision Plan Fees	1,019,025
Landfill Special Fees	2,325
Utility Permit Fees	5,480
Developer Bond Extension	705,244
Inspection - Site Plans	2,649,218
Inspection - Subplans	941,450
<b>Subtotal Design Review</b>	<b>\$8,134,294</b>
<b>TOTAL Inspection Services and Design Review</b>	<b>20,412,208</b>
Zoning Fees	\$752,520
Sign Permit Fees	78,830
Quarry Inspection Fees	23,882
Board of Zoning Appeals Fees	151,035
Agricultural/Forrest District Application Fee	0
Wetlands Permits	1,500
Non-Residential Use Permits Fees (NON-RUP's fees)	82,225
Zoning Compliance Letters/Temp Special Permits	87,024
<b>TOTAL Zoning Revenue</b>	<b>1,177,016</b>
Dog Licenses	\$327,351
Auto Graveyard Licenses	150
Bondsmen Licenses	30
Carnival Permits	0
Dance Hall Licenses	1,840
Fortune Teller Licenses	1,700
Mixed Drink Establishment Licenses	96,731
Land Use Assessment Application Fees	1,241
Massage Therapy Permits	28,150
Election Filing Fees	0

<b>FEES CHARGED BY FAIRFAX COUNTY</b>	
<b>REVENUE CATEGORY</b>	<b>FY 2008 ACTUAL REVENUE</b>
Concealed Weapon Permits	95,361
Precious Metal Dealers Licenses	5,225
Solicitors Licenses	11,410
Going Out of Business Fees	195
Fire Prevention Code Permits	1,018,929
Fire Marshal Fees	2,134,596
Acceptance Test Overtime Fees	382,666
Home Childcare Permits	24,867
Tax Abatement Application Fees	500
Alarm Systems Registrations	61,500
Taxicab Licenses	144,085
<b>Subtotal Misc. Permits, Fees &amp; Licenses</b>	<b>4,336,526</b>
Sanitation Inspection Licenses	\$1,110
Septic Tank Permits	51,485
Septic Tank Truck Licenses	57,373
Well Water Supply Permits	19,775
Well Water Supply Licenses	1,250
Routine Water Sample Fees	3,620
Swimming Pool Licenses	220,409
Portable Toilet Fees	540
Private Schools/Day Care Center Licenses	12,563
Food Establishment Operating Permits	166,160
State Share Septic Tank Permits	38,233
State Share Well Permit Fees	8,758
Miscellaneous Environmental Fees	6,517
Alternate Discharge Permits	0
Site Development Review	10,010
Building Permits Review	38,660
Public Establishment Review	52,200
Hotel Permits--State Health Fee	4,988
Restaurants--State Health Fee	79,285
Camps/Campgrounds--State Health Fee	280
Plan Review--State Health Fee	7,920
Alternative Sewage Systems Plan Review	12,300
<b>Subtotal Health Dept. Permits, Fees &amp; Licenses</b>	<b>793,434</b>
<b>TOTAL Misc. Permits Fees &amp; Licenses</b>	<b>5,129,960</b>
<b>TOTAL PERMITS, FEES &amp; REGULATORY LICENSES</b>	<b>26,719,184</b>
<b><u>FINES AND FORFEITURES</u></b>	
Courthouse Maintenance Fees	412,193
Criminal Justice Academy Fee on Criminal Offenses	218,675
Juvenile & Domestic Relations Court (J&DR) Fines/Interest	1,088
General District Court Fines/Interest	82,645
Circuit Court Fines and Penalties	166,279
County Fines/Penalties	14,562
County Fines - J&DR Court	98,976
General District Court Fines	7,016,495

<b>FEES CHARGED BY FAIRFAX COUNTY</b>	
<b>REVENUE CATEGORY</b>	<b>FY 2008 ACTUAL REVENUE</b>
Court Security Fees	2,049,808
Jail Fees / DNA Fees	105,097
Parking Violations	2,619,635
Collection Agency Fees	24,351
State Set-Off Debt Service (SOF)	193,994
County Fee - Administrative - Collections of Delinquent Taxes	1,147,913
Attorney Fee - Collection of Delinquent Taxes	9,968
Alarm Ordinance Violations	711,500
<b>TOTAL FINES AND FORFEITURES</b>	<b>14,873,179</b>
<b>CHARGES FOR SERVICES</b>	
EMS Transport Fee	\$11,729,674
FCPS Legal Assistance Fees	3,368
Commemorative Gifts	13,529
Copying Machine Revenue - DPWES	36,977
Copying Machine Revenue - Misc.	117,851
Reimbursement for Recorded Tapes/FOIA Fees	12,222
Proposed Vacation Fees	1,400
Precinct Locator Sales	28
County Attorney Fees	0
Refuse Collection Fees	0
Parental Support - Boys Probation House	24,135
Parental Support - Girls Probation House	8,646
Parental Support - Supervised Visitation	4,124
Commonwealth's Attorney Fees	13,566
Police Reports and Photo Fees	187,719
Sheriff Fees	66,271
Police Reimbursement	635,108
Animal Shelter Fees	93,341
Land Acquisition Charges for Services	0
Miscellaneous Charges for Services	48,301
Seniors on the Go	70,500
Parking Garage and Meter Fees	382,024
Adoption Service Fees	7,290
Street Sign Fees	5,010
Restricted Parking Fees / Residential Permit Parking Decals	14,420
Comprehensive Plan Sales	2,092
Sales - Mapping Division	23,088
Publication Sales	38,701
Training Seminars - DPWES	0
Copay - Inmate Medical	15,762
Coin-Operated Copiers	175,322
Library Database Fees	3,955
Library Overdue Penalties	1,509,209
Employee Child Care Center Fees	971,523
School Age Child Care (SACC) Fees	27,413,913
County Clerk Fees	8,030,696
FASTRAN Rider Fees	23,678
<b>Subtotal Misc. Charges for Services</b>	<b>51,683,444</b>

<b>FEES CHARGED BY FAIRFAX COUNTY</b>	
<b>REVENUE CATEGORY</b>	<b>FY 2008 ACTUAL REVENUE</b>
James Lee Theatre	9,053
Recreation Athletic Programs	186,292
Recreation Community Use Fees	55,013
Recreation Classes Fees	2,256,448
Recreation Neighborhood Center Fees	211,103
Custodial Fees	237,573
Club 78	0
Employee Fitness Center Fee	56,303
<b>Subtotal Recreation Revenue</b>	<b>3,011,785</b>
Pre-Screening for Nursing Homes	30,843
Speech Fees	93,221
Hearing Fees	10,169
Vital Statistic Fees	552,196
Dental Health Fees	12,180
Pharmacy Fees	94
X-Ray Fees	24,102
General Medical Clinic Fees	822,288
Family Planning Services	34,896
Medicaid Dental Fees	62,667
Lab Services Fees	337,554
Administrative Fees - Health Dept	3,232
Activities of Daily Living - Personal Care Service	1,348
Medicaid Pediatric Clinic Visits	7,361
Non-Medicaid Pediatric Clinic Visits	296
Medicaid Maternal Clinic Visits	0
Non-Medicaid Maternal Clinic Visits	60,353
Dementia & Respite Care Program Fees	3,340
Sewage Disposal/Well Water Evaluation	10,600
Elderly Day Care Fees	969,953
Elderly Day Care Medicaid Reimbursement	233,105
<b>Subtotal Health Dept Revenue</b>	<b>3,269,799</b>
<b>TOTAL CHARGES FOR SERVICES</b>	<b>57,965,028</b>