



Response to Questions on the FY 2010 Advertised Budget Plan

Request By: Chairman Bulova

Question: What opportunities are available for increased Library System revenues in addition to those included in the County Executive's proposal? What reductions proposed for the Library System could be offset with this additional revenue?

Response: Potential fee increases listed below could generate a total of \$300,000 to \$800,000 more than the \$200,000 included in the County Executive's FY 2010 Advertised Budget Plan.

- An increase to 30 cents per day overdue fee for all library materials. Currently, the overdue fee for adult materials is 25 cents and the overdue fee for children's material is 10 cents.
- \$10 inter-library loan fee – charged to patrons that request material from libraries outside the Fairfax Public Library system.
- \$1 fee for library card look-up -- charged when library staff has to look-up a library number in order for the patron to access library services.
- \$2 guest pass fee for Internet use – charged to those with no Fairfax Public Library account.
- \$20 Test Proctoring Fee – charged when library staff administers and oversees distant education examinations.

The Fairfax County Public Library proposes that this additional revenue be used to offset Lines of Business (LOB) number 001-12-66 which would restore library material pick up and delivery service among County libraries at a cost of \$300,000. Revenue generated above the \$300,000 would be used to partially offset the proposed reduction to the Library's materials budget (LOB number 001-52-195). Any funds above the \$300,000 would be appropriated at a future quarterly review.