



Response to Questions on the FY 2010 Advertised Budget Plan

Request By: Supervisor Hudgins

Question: What part of the Supervised Visitation and Exchange program will be maintained if only grant funding is available?

Response: Currently the County is eligible for Federal Stimulus funds as part of the formula grant funding totaling \$548,000 (approx) and that funding stream is good through FY 2011. The Juvenile Court is applying for \$275,000 to continue the Supervised Visitation/Exchange (Stronger Together) program. This would cover the program for 2 years beginning July 1, 2009. This assumes this is the program the County Executive wishes to apply for stimulus funds. Other agencies that are interested in applying for these stimulus funds include the Police, CSB, Recreation, and Office for Women, and the Domestic Violence Coordinator. Staff is also uncertain at this time if the County's program will be eligible for the federal funding given language citing uses focused on planning for programs and expansion of programs as opposed to replacing local funding for existing programs.