

Response to Questions on the FY 2010 Advertised Budget Plan

Request By: Supervisor Gross

Question: Are any other computer clubhouses besides Willston being recommended for July closure? If not, why was Willston chosen? If so, what drove this policy decision and which LOB impact statement says all will be closed?

Response: The FY 2010 Advertised Budget Plan proposes the closure of all six computer clubhouses as well as all twelve computer learning centers located throughout the county for one month. To impact the fewest possible number of participants and to ensure alternative options are available, July was chosen as the month to propose closure. July is typically the lowest-use month of the year for these facilities and alternative program options are available for the participants to attend. This reduction is included in LOB 001-50-03: Reduce Operating Hours at all Computer Learning Centers and Computer Clubhouses.

<i>Department of Community and Recreation Services</i>					
001-50-03 Reduce Operating Hours at all Computer Learning Centers and Computer Clubhouses					
LOB Number	LOB Title	Positions	Expenditures	Revenue	Net Reduction
50-01	Youth, Seniors & Families Activities	0 / 0.0 SYE	\$70,000	\$0	\$70,000
DESCRIPTION OF REDUCTION					
This reduction is a decrease in limited term salaries associated with the closing of all Computer Learning Centers and Computers Clubhouses in the month of July, which is typically the lowest-use month.					
IMPACT OF REDUCTION					
Taking this reduction impacts approximately 300 participants who use these facilities daily during the summer months. These children can be redirected to other non-technology programs during this month. However, these other programs may have a fee associated (current program is free) and may create accessibility issues depending upon location.					