

**Response to Questions on the FY 2010
County's Line of Business & Schools Program Review Processes
Fall 2008**

Request By: Supervisor Gross

Question: Where applicable, provide unduplicated program utilization numbers/data for the Department of Community and Recreation Services programs.

Response: The following table is breakout of unduplicated utilization numbers/data by program for FY 2008.

Service Area	Participants Registered	Yearly Attendance
Community Center Attendance	9,386	190,397
FASTRAN Dial-a-ride	987	23,214
Therapeutic Recreation Programs	1,701	16,713
Athletic Services - Sports Participants	N/A	247,427
Youth Receiving Youth Sports Scholarship funds	N/A	1,572
Teen Services Attendance	3,264	103,357
Senior Center Attendance	11,300	276,326
Congregate Meal Lunches Served at CRS centers	1,440	114,916
Values in Prevention Program (6 week program)	385	5,597
Computer Clubhouses	925	31,440
Computer Learning Center Partnership	1,491	68,916
Middle School After School Program	18,626	450,367