



## **Response to Questions on the FY 2010 County's Line of Business & Schools Program Review Processes Fall 2008**

**Request By:** Supervisor Herrity

**Question:** Who is paying the Northern Virginia Transportation Authority (NVTA) cost? How much of the NVTA cost is the County paying?

**Response:** The County is paying none of the NVTA administrative costs. For FY 2009, NVTA's administrative costs are minimal. NVTA closed its physical office and ended its Executive Director's contract on September 30, 2008. There are currently no NVTA staff. The Virginia Department of Transportation provided a \$50,000 grant to cover NVTA's expenses related to the first few months of FY 2009, including three months of an office lease and Director's salary, the cost of the FY 2008 audit and administrative operating expenses. It should be noted that the local governments and regional transportation agencies continue to provide staff support for NVTA's on-going activities.