

FY 2010 Third Quarter Summary of Capital Projects

Fund: 301 Contributed Roadway Improvement Fund

Project #	Description	Total Project Estimate	FY 2009 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2010 Revised Budget	Increase/ Decrease
007700	Fairfax Center Reserve		\$0.00	\$5,276,535.32	\$5,276,535.32	\$0
007701	Route 50/Waples Mill Interchange	4,583,618	6,350.03	484,211.08	484,211.08	0
007702	Tall Timbers Drive	1,450,000	25,237.94	97,040.20	97,040.20	0
008800	Centreville Reserve		0.00	462,030.86	462,030.86	0
008801	Stone Road	2,084,903	87,477.41	90,190.59	90,190.59	0
008802	Clifton Road	5,128,595	0.00	91,954.52	91,954.52	0
008803	Route 29 Widening	1,455,771	72,464.78	607,925.52	607,925.52	0
008804	Poplar Tree Road	550,000	157,872.60	72,241.27	72,241.27	0
009900	Miscellaneous Contributions		149,724.41	17,424,857.54	17,424,857.54	0
009901	Primary Improvements	424,584	0.00	424,584.00	424,584.00	0
009902	Secondary Improvements	1,033,765	0.00	36,297.00	36,297.00	0
009903	Bridge Design/Construction	8,369	0.00	8,369.00	8,369.00	0
009904	Intersection/Interchange	385,282	0.00	311,975.00	311,975.00	0
009906	Signal Installations	581,707	47,002.19	48,135.38	48,135.38	0
009908	Transit Improvements	32,325	0.00	5,381.59	5,381.59	0
009909	Reston East Park-N-Ride	103,862	0.00	103,862.00	103,862.00	0
009911	Tysons Corner Reserve		577,017.00	14,153,174.19	14,153,174.19	0
009913	Dolley Madison Blvd	8,945,941	0.00	1,345,921.95	1,345,921.95	0
009914	Job Access/Reserve Commute Pedestrian Improvements	997,800	59,949.34	715,720.92	715,720.92	0
009915	Tysons Corner Grid Concept	2,500,000	0.00	2,500,000.00	2,500,000.00	0
009916	Tysons Circulator Feasibility Study	500,000	0.00	500,000.00	500,000.00	0
009917	Tysons Metrorail Access Management	350,000	0.00	350,000.00	350,000.00	0
Total		\$31,116,522	\$1,183,095.70	\$45,110,407.93	\$45,110,407.93	\$0