

FY 2010 Third Quarter Summary of Capital Projects

Fund: 302 Library Construction

Project #	Description	Total Project Estimate	FY 2009 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2010 Revised Budget	Increase/ Decrease
004822	Library Contingency		\$0.00	\$773,235.73	\$773,235.73	\$0
004838	Burke Centre Library	10,447,254	161,764.97	346,092.70	346,092.70	0
004839	Oakton Community Library	6,475,000	41,316.65	374,789.57	374,789.57	0
004840	Kingstowne Reg. Library	3,799,302	10,738.17	176,282.79	176,282.79	0
004841	Fairfax City Regional Library Renovation - Phase 2	674,112	9,858.94	0.00	0.00	0
004842	Thomas Jefferson Community Library	8,056,000	2,207,270.96	4,978,649.76	4,978,649.76	0
004843	Richard Byrd Comm. Library	9,360,081	1,762,903.61	6,604,567.53	6,604,567.53	0
004844	Dolley Madison Comm. Library	10,970,453	398,140.65	9,706,401.76	9,706,401.76	0
004845	Martha Washington Comm. Library	8,707,149	1,107,016.07	6,942,797.56	6,942,797.56	0
004850	Feasibility Studies		0.00	1,046,925.14	1,046,925.14	0
Total		\$58,489,351	\$5,699,010.02	\$30,949,742.54	\$30,949,742.54	\$0.00