

### FY 2010 Third Quarter Summary of Capital Projects

**Fund: 307 Pedestrian Walkway Improvements**

Project #	Description	Total Project Estimate	FY 2009 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2010 Revised Budget	Increase/ Decrease
002200	Emergency Maint. Of Existing Trails		\$102,350.47	\$109,776.88	\$109,776.88	\$0
D00448	Plaza America Pedestrian Improvements	1,050,000	58,365.14	291,324.69	291,324.69	0
K00447	Richmond Highway Public Transportation Initiatives	2,482,842	77,820.99	1,172,599.81	1,172,599.81	0
K00448	Richmond Highway Pedestrian Improvements	375,000	9,459.65	32,673.79	32,673.79	0
W00100	Braddock District Walkways	660,577	22,706.18	11,779.92	11,779.92	0
W00200	Dranesville District Walkways	2,399,466	124,063.58	1,277,861.25	1,364,771.25	86,910
W00300	Hunter Mill District Walkways	963,239	190,365.92	226,411.25	326,411.25	100,000
W00400	Lee District Walkways	680,904	41,236.41	141,196.25	141,196.25	0
W00500	Mason District Walkways	1,499,191	1,018.05	68,704.58	68,704.58	0
W00600	Mount Vernon District Walkways	2,016,726	32,603.19	515,840.40	515,840.40	0
W00700	Providence District Walkways	949,579	0.00	271,825.84	271,825.84	0
W00800	Springfield District Walkways	907,158	2,944.60	88,498.44	117,123.44	28,625
W00900	Sully District Walkways	1,380,836	14,654.84	252,860.55	260,360.55	7,500
X00404	Sidewalk Contingency		0.00	5,151.50	5,151.50	0
X00407	Sidewalk Replacement/VDOT	2,400,000	167,582.53	84,151.34	84,151.34	0
<b>Total</b>		<b>\$17,765,517</b>	<b>\$845,171.55</b>	<b>\$4,550,656.49</b>	<b>\$4,773,691.49</b>	<b>\$223,035</b>