

## FY 2010 Third Quarter Summary of Capital Projects

### Fund: 312 Public Safety Construction

Project #	Description	Total Project Estimate	FY 2009 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2010 Revised Budget	Increase/ Decrease
009049	Tyson's Fire Station	\$100,000	\$0.00	\$100,000.00	\$100,000.00	\$0
009073	Fire & Rescue Academy	1,106,850	61.70	564,820.89	564,820.89	0
009079	Fairfax Center Fire Station	8,882,923	160,976.66	116,622.54	116,622.54	0
009088	Traffic Light Signalization	967,762	85,899.82	307,934.19	307,934.19	0
009094	Wolftrap Fire Station	10,675,000	23,735.55	6,567,856.24	6,567,856.24	0
009102	Public Safety Academy	12,224,059	0.00	104,340.70	104,340.70	0
009203	Public Safety Contingency		0.00	361,875.54	361,875.54	0
009204	Burke Volunteer Fire Station	4,482,327	9,562.89	20,437.11	20,437.11	0
009205	Parking - PS Complex	20,929,448	987.20	34,791.11	34,791.11	0
009206	Mt. Vernon Police Station	7,020,850	246.80	28,961.79	28,961.79	0
009207	W. Springfield Police Station	11,479,893	246.80	771.39	771.39	0
009208	Sully District Police Station	6,982,205	0.00	222,383.10	222,383.10	0
009209	Judicial Center Expansion	127,336,000	11,295,295.64	3,198,252.19	3,198,252.19	0
009210	Crosspointe Fire Station	9,393,370	53,498.52	245,075.45	245,075.45	0
009211	McConnell Public Safety and Transportation Operations Center	95,482,130	7,877,347.29	15,460,718.34	15,460,718.34	0
009213	PSCC Consoles	500,000	0.00	57,337.95	57,337.95	0
009215	Herndon Fire Station	1,350,000	70,518.42	1,261,658.42	1,261,658.42	0
009217	Stonecroft Boulevard Widening	635,000	11,455.03	489,779.94	489,779.94	0
009218	Courthouse IT Equipment and Support	11,800,150	1,859,229.34	4,925,098.13	4,925,098.13	0
009219	Old Courthouse Renovation	71,124	246.80	6,589.00	6,589.00	0
009220	Public Safety Master Plan	600,000	22,924.42	329,556.71	329,556.71	0
009222	Pine Ridge Feasibility Study	300,000	0.00	299,598.47	299,598.47	0
009223	Jennings Courtroom Renovations	2,300,000	284,236.02	1,847,761.65	1,847,761.65	0
009224	Great Falls Fire Station	12,000,000	455,596.02	11,293,311.43	11,293,311.43	0
009225	Fair Oaks Police Station	17,400,000	531,802.33	16,383,765.67	16,383,765.67	0
009226	Reston Police Station Renovation	18,800,000	0.00	18,793,722.05	18,793,722.05	0
009227	McLean Police Station Renovation	17,900,000	832.95	17,899,167.05	17,899,167.05	0
009228	West Ox Road Animal Shelter	17,000,000	637,258.85	16,328,799.17	16,328,799.17	0
009229	Fire & Rescue Training Academy Expansion and Renovation	17,100,000	355,006.09	16,629,464.58	16,629,464.58	0
009231	MPSTOC Operating and Equipment Support	1,820,972	879,622.01	918,980.99	918,980.99	0
<b>Total</b>		<b>\$436,640,064</b>	<b>\$24,616,587.15</b>	<b>\$134,799,431.79</b>	<b>\$134,799,431.79</b>	<b>\$0</b>