

FY 2010 Third Quarter Summary of Capital Projects

Fund: 315 Commercial Revitalization Program

Project #	Description	Total Project Estimate	FY 2009 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2010 Revised Budget	Increase/ Decrease
008903	Springfield Streetscape Phase I	\$3,169,236	\$308.50	\$230,926.26	\$230,926.26	\$0
008909	Annandale Streetscape	7,304,596	39,867.42	1,066,357.65	1,066,357.65	0
008911	Baileys Crossroads Streetscape	6,574,225	4,473.25	326,593.09	326,593.09	0
008912	McLean Streetscape	3,894,629	369,287.68	2,608,966.52	2,608,966.52	0
008914	Route 1 Streetscape	1,642,160	18,232.29	310,113.67	310,113.67	0
008919	Road Redevelopment	907,517	1,727.60	32,294.25	32,294.25	0
Total		\$23,492,362	\$433,896.74	\$4,575,251.44	\$4,575,251.44	\$0