

FY 2011 Carryover Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
109001	Newington Facility Enhancements	\$1,818,038	\$10,866.25	\$100,000	\$871,712.60	\$0	\$871,712.60
Total		\$1,818,038	\$10,866.25	\$100,000	\$871,712.60	\$0	\$871,712.60