

FY 2011 Carryover Summary of Capital Projects

Fund: 114 I-95 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
174006	Citizens Disposal Facility	(\$1,319)	\$0.00	\$0	\$0.00	\$0	\$0.00
186420	Repair/Maint/Wash Facility	989,983	0.00	0	0.00	0	0.00
186435	Area 3 Lined Landfill Construction		(125,709.54)	0	2,774,477.06	0	2,774,477.06
186440	I-95 Landfill Leachate Facility		32,084.44	0	2,418,722.83	0	2,418,722.83
186460	Area 7 Roadway Construction	251,874	0.00	0	0.00	0	0.00
186470	Paved Ditch Extension Areas		0.00	0	362,818.00	0	362,818.00
186600	Methane Gas Recovery		0.00	0	695,661.12	0	695,661.12
186650	I-95 Landfill Closure	55,766,579	569,589.79	0	7,256,500.91	0	7,256,500.91
Total		\$57,007,117	\$475,964.69	\$0	\$13,508,179.92	\$0	\$13,508,179.92