

FY 2011 Carryover Summary of Capital Projects

Fund: 301 Contributed Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
007700	Fairfax Center Developer Contributions	\$11,221,002	\$70,604.85	\$0	\$4,900,671.40	\$76,660	\$4,977,331.40
007701	Route 50/Waples Mill Interchange	4,132,878	92.55	0	0.00	0	0.00
007702	Tall Timbers Drive	1,382,091	6,556.43	0	0.00	0	0.00
008800	Centreville Developer Contributions	1,561,994	0.00	0	903,121.78	4,842	907,963.78
008803	Route 29 Widening	1,455,771	28,681.69	0	535,004.31	0	535,004.31
008804	Poplar Tree Road	550,000	45,140.01	0	0.00	0	0.00
009900	Countywide Developer Contributions	22,888,361	256,488.22	0	16,885,468.50	99,603	16,985,071.50
009911	Tysons Corner Developer Contributions	14,616,383	4,360.92	0	13,045,178.63	69,981	13,115,159.63
009913	Dolley Madison Blvd	7,603,661	0.00	0	744,583.61	(744,584)	0.00
009914	Job Access/Reverse Commute Pedestrian Improvements	997,800	106,717.22	0	570,617.49	0	570,617.49
009915	Tysons Corner Grid Concept	2,500,000	0.00	0	2,500,000.00	0	2,500,000.00
009916	Tysons Circulator Feasibility Study	500,000	41,422.85	0	458,577.15	0	458,577.15
009917	Tysons Metrorail Access Management	\$350,000	\$34,222.50	\$0	\$315,777.50	\$0	\$315,777.50
Total		\$69,759,941	\$594,287.24	\$0	\$40,859,000.37	(\$493,498)	\$40,365,502.76