

FY 2011 Carryover Summary of Capital Projects

Fund: 302 Library Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
004822	Library Contingency		\$0.00	\$0	\$940,704.87	\$0	\$940,704.87
004838	Burke Centre Library	10,447,254	91,300.98	0	198,554.42	0	198,554.42
004839	Oakton Community Library	6,475,000	3,281.00	0	370,979.57	0	370,979.57
004840	Kingstowne Reg. Library	3,626,998	1,264.85	0	0.00	0	0.00
004842	Thomas Jefferson Community Library	6,856,000	105,990.11	0	127,006.13	0	127,006.13
004843	Richard Byrd Community Library	7,360,081	38,146.79	0	243,016.20	0	243,016.20
004844	Dolley Madison Community Library	10,970,453	4,395,101.10	0	4,724,534.51	0	4,724,534.51
004845	Martha Washington Community Library	6,007,149	292,378.16	0	279,477.00	0	279,477.00
004848	Woodrow Wilson Community Library	6,547,000	69,905.07	0	6,477,094.93	0	6,477,094.93
004850	Feasibility Studies		0.00	0	399,925.14	0	399,925.14
Total		\$58,289,936	\$4,997,368.06	\$0	\$13,761,292.77	\$0	\$13,761,292.77