

FY 2011 Carryover Summary of Capital Projects

Fund: 304 Transportation Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006490	Construction Reserve		\$0.00	\$0	\$957,731.61	(\$166,078)	\$791,653.61
006495	Wiehle Avenue	15,528,638	2,491.40	0	192,891.82	0	192,891.82
064103	S. Van Dorn /I-95 Interchange	11,300,211	0.00	0	348,824.82	0	348,824.82
064130	Advanced Preliminary Engineering		18,010.12	0	666,143.94	0	666,143.94
064134	S. Van Dorn St. Phase III	8,382,086	61.70	0	304,339.67	0	304,339.67
064146	FC PKWY - Rt. 123 to Hooes Rd./Pohick	27,478,199	1,851.00	0	0.00	0	0.00
064153	Burke Centre Parkway	893,576	123.40	0	0.00	0	0.00
064210	Revenue Sharing Match	500,000	0.00	0	498,750.06	0	498,750.06
064212	Spot Improvements		0.00	0	153,920.80	(153,921)	0.00
064233	Spring Hill Road	10,912,420	801,690.79	0	1,393,623.27	0	1,393,623.27
064249	Planning for 4 Year Transportation Plan		493.60	0	408,688.41	0	408,688.41
064251	Guinea Road/Falmead Road	185,000	74,293.64	0	20,421.93	0	20,421.93
064257	Centreville Road Trail at Dulles	290,000	40,876.81	0	63,743.72	0	63,743.72
064258	Colts Neck Road Trail/Sidewalk	366,000	10,859.17	0	193,160.30	0	193,160.30
064267	Pedestrian Improvements - VDOT	2,032,325	3,210.67	0	1,000,838.40	(985,000)	15,838.40
064268	FTA - Richmond Highway Public Transportation Initiative	500,000	0.00	0	500,000.00	0	500,000.00
064271	Annandale Road/Kerns Road	400,000	37,745.91	0	278,030.38	0	278,030.38
064273	Silverbrook Hooes Road Intersection	775,000	38,171.34	0	529,062.95	0	529,062.95
064274	Route 29 Walkway	250,000	1,406.76	0	128,842.91	0	128,842.91
064276	West Ox Rd/FC Parkway	1,100,000	682,610.81	0	159,787.02	0	159,787.02
064287	VNDIA Grant Projects		0.00	0	2,500,000.00	(2,500,000)	0.00
064288	FC PKWY - Sunrise Valley Dr.	1,160,034	457,948.84	0	453,964.63	0	453,964.63
064290	Reston Transit Center Improvements	160,000	45,303.52	0	114,696.48	0	114,696.48
4YP012	South Kings Highway/Harrison Lane	2,715,000	86,763.75	0	70,116.87	0	70,116.87
4YP013	Route 236/Beauregard Street	1,900,742	27,883.24	0	0.00	0	0.00
4YP017	Stringfellow Road Widening	18,141,324	4,902,085.70	0	9,216,635.53	1,020,000	10,236,635.53
4YP020	Hunter Mill Rd. Walkway	840,000	5,696.67	0	68,363.27	0	68,363.27
4YP200	Planning for 2nd 4 Year Transportation Plan		0.00	0	217,217.23	0	217,217.23
4YP201	Pedestrian Improvements-Bond Funded	15,000,000	2,245,677.12	0	6,444,368.07	0	6,444,368.07
4YP202	Bus Stop Improvements	7,750,000	1,201,952.79	0	5,248,401.07	0	5,248,401.07
4YP203	Braddock Road/Backlick Road	500,000	11,760.63	0	261,033.71	0	261,033.71
4YP205	Zion Drive	1,985,000	177,933.61	0	1,505,568.13	0	1,505,568.13

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4YP206	Route 7	750,000	55,006.66	0	593,132.25	0	593,132.25
4YP208	Gallows Road Bike Lanes	3,000,000	0.00	0	3,000,000.00	0	3,000,000.00
4YP209	FFX County Pkwy/ Route 29 to Braddock Road	1,000,000	78,387.44	0	921,612.56	0	921,612.56
4YP210	Poplar Tree Road Widening	5,000,000	1,089,385.58	0	3,434,971.25	0	3,434,971.25
4YP211	Stringfellow Road Widening	21,000,000	0.00	0	21,000,000.00	0	21,000,000.00
4YP212	Lee Highway Widening	4,707,520	491,024.04	0	3,749,249.33	0	3,749,249.33
4YP213	Lorton Road	20,158,244	871,756.82	0	16,558,675.33	0	16,558,675.33
4YP214	Cinder Bed Road	5,000,000	123,662.53	0	4,367,013.34	0	4,367,013.34
4YP215	Base Realignment and Closure	8,500,000	2,000,123.40	0	6,499,876.60	0	6,499,876.60
4YP216	Nov07 Bond Referendum Transit	10,500,000	0.00	0	9,000,000.00	0	9,000,000.00
4YP217	Stringfellow Road Park and Ride	5,500,000	90,465.50	0	5,409,534.50	0	5,409,534.50
Total		\$216,161,318	\$15,676,714.96	\$0	\$108,433,232.16	(\$2,784,999)	\$105,648,233.36