

**FY 2011 Carryover Summary of Capital Projects**

**Fund: 319 The Penny for Affordable Housing Fund**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
014046	Olley Glen	\$6,300,000	\$0.00	\$0	\$0.00	\$0	\$0.00
014196	Affordable/Workforce Housing Projects		278,391.00	675,000	1,358,072.66	289,018	1,647,090.66
014198	Madison Ridge	2,500,000	0.00	0	0.00	0	0.00
014232	Hollybrooke II Apartments	3,350,000	0.00	0	0.00	0	0.00
014237	Yorkville Apartments	64,932	0.00	0	0.00	0	0.00
014239	Crescent Apartments	72,118,856	4,048,092.28	3,900,000	4,304,076.88	94,676	4,398,752.88
014240	Sunset Park Apartments	5,000,000	0.00	0	0.00	0	0.00
014250	Fairfield at Fair Chase	306,555	0.00	0	0.00	0	0.00
014252	Janna Lee Village I	13,000,000	0.00	0	0.00	0	0.00
014253	Janna Lee Village II	5,377,810	0.00	0	0.00	0	0.00
014254	East Market	145,395	0.00	0	0.00	0	0.00
014258	Hollybrooke III Apartments	3,100,000	0.00	0	0.00	0	0.00
014261	Reston Glen	2,375,000	0.00	0	0.00	0	0.00
014262	Coralain Gardens	5,300,000	0.00	0	0.00	0	0.00
014263	Bryson at Woodland Park	108,000	0.00	0	0.00	0	0.00
014264	Fair Oaks Landing	188,000	0.00	0	0.00	0	0.00
014268	Wedgewood	37,191,250	5,775,931.76	5,775,000	9,642,738.17	0	9,642,738.17
014269	Northampton	207,977	0.00	0	0.00	0	0.00
014270	Stockwell Manor	182,746	0.00	0	0.00	0	0.00
014273	Halstead	172,593	0.00	0	0.00	0	0.00
014275	Silver Lining Initiative		547,294.00	0	141,902.00	0	141,902.00
014277	Bridging Affordability Program		175,000.00	4,318,400	8,261,800.00	0	8,261,800.00
014321	Non Profit Blueprint Project		0.00	0	0.00	2,000,000	2,000,000.00
014324	Matching Grants to Non Profits		0.00	0	0.00	1,500,000	1,500,000.00
014326	Wedgewood Renovation		0.00	0	0.00	1,500,000	1,500,000.00
<b>Total</b>		<b>\$156,989,115</b>	<b>\$10,824,709.04</b>	<b>\$14,668,400</b>	<b>\$23,708,589.71</b>	<b>\$5,383,694</b>	<b>\$29,092,283.71</b>