

Response to Questions on the FY 2011 Budget

Request By: Board of Supervisors

Question: How much total state funding for FCPS was included in the FY 2010 approved budget and assumed in the FY 2011 FCPS advertised budget? How much of that amount is sales tax? Does the amount include state fiscal stabilization funds (SFSF) provided through the federal stimulus (ARRA) bill? If not, what is the total amount assumed in the advertised budget from the state, including ARRA state fiscal stabilization funds?

Response: The following response was prepared by Fairfax County Public Schools:

Based on the updated state revenue information, state revenue is projected to total \$441.3 million in FY 2011. That amount includes \$140.1 million in sales tax and \$8.0 million in State Fiscal Stabilization Funds (ARRA). Comparisons with both the FY 2011 Advertised Budget and the FY 2010 Approved Budget are provided in the chart below.

FY 2011 Revenue Comparison*							
(\$ in millions)							
Category	FY 2010 Approved	FY 2011 Advertised	FY 2011 Conference	Change		Change	
				FCPS App. to Conference Amount	Percent	FCPS Adv. to Conference Amount	Percent
Revenue							
State Aid	\$263.4	\$247.7	\$293.2	\$29.8	11.3%	\$45.5	18.4%
Sales Tax	153.1	140.1	140.1	(13.0)	-8.5%	0.0	0.0%
SFSF ARRA	23.7	19.3	8.0	(15.7)	-66.1%	(11.3)	-58.4%
Subtotal State	\$440.1	\$407.1	\$441.3	\$1.1	0.3%	\$34.2	7.8%

* Does not add due to rounding.