

Response to Questions on the FY 2011 Budget

Request By: Board of Supervisors

Question: How much federal stimulus (ARRA) funding did the FCPS receive in FY 2010 in addition to the ARRA funding that came through the state? What is that amount for FY 2011?

Response: The following response was prepared by Fairfax County Public Schools:

In addition to the State Fiscal Stabilization Funds (SFSF) detailed in BOSQ-045, in FY 2010 FCPS is projected to receive \$18.9 million for IDEA and \$6.7 million for Title I schools. The Title I funding is budgeted in the Grants and Self-Supporting Fund, not the operating fund, because the funding may only be used at Title I schools and is required to be in addition to all other funding.

In FY 2011, the IDEA and Title I amounts are projected to remain the same. Due to the State's accelerated spending of SFSF funds in FY 2010 (used to offset other reductions to state aid included in the caboose budget), the FY 2011 SFSF appropriation is \$8.0 million.

	FY 2010 Approved (\$ in millions)	FY 2011 Conference (\$ in millions)
Operating Fund		
SFSF	\$23.7	\$8.0
IDEA	\$18.9	\$18.9
Grants Fund		
Title I	\$6.7	\$6.7