

FY 2011 Third Quarter Summary of Capital Projects

Fund: 111 Reston Community Center

Project #	Description	Total Project Estimate	FY 2010 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2011 Revised Budget	Increase/ Decrease
003710	Reston Community Center Alterations	\$351,083	\$0.00	\$0.00	\$0.00	\$0
003716	Reston Community Center Improvements	1,451,636	122,861.00	475,034.00	475,034.00	0
003717	RCC HW Facility Renovations	7,009,462	270,261.95	2,103,410.44	2,103,410.44	0
Total		\$8,812,181	\$393,122.95	\$2,578,444.44	\$2,578,444.44	\$0