

### FY 2011 Third Quarter Summary of Capital Projects

**Fund: 124 County & Regional Transportation Projects**

Project #	Description	Total Project Estimate	FY 2010 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2011 Revised Budget	Increase/ Decrease
01240R	Project Construction Reserve	\$0.00	\$0.00	\$58,709,265.40	\$58,709,265.40	\$0
BOSBRA	Braddock District Transportation Projects	\$100,000	0.00	100,000.00	100,000.00	0
BOSCHA	Chairman Transportation Projects	100,000.00	22,500.00	77,500.00	77,500.00	0
BOSDRA	Dranesville District Transportation Projects	100,000.00	2,992.44	97,007.56	97,007.56	0
BOSHUN	Hunter Mill District Transportation Projects	100,000.00	22,500.00	77,500.00	77,500.00	0
BOSLEE	Lee District Transportation Projects	100,000.00	0.00	100,000.00	100,000.00	0
BOSMAS	Mason District Transportation Projects	100,000.00	0.00	100,000.00	100,000.00	0
BOSMOU	Mount Vernon Transportation Projects	100,000.00	0.00	100,000.00	100,000.00	0
BOSPRO	Providence District Transportation Projects	100,000.00	0.00	100,000.00	100,000.00	0
BOSSPR	Springfield District Transportation Projects	100,000.00	0.00	100,000.00	100,000.00	0
BOSSUL	Sully District Transportation Projects	100,000.00	0.00	100,000.00	100,000.00	0
POSR01	Sidewalk Replacement/VDOT Participation	600,000.00	0.00	600,000.00	600,000.00	0
PBFP01	Bicycle Facilities Program	1,000,000.00	14,369.33	985,630.67	985,630.67	0
PEMT01	Emergency Maint. Existing Trails	0.00	17,566.95	33,039.07	33,039.07	0
PPTF01	Pedestrian Task Force Recommendations	10,779,699.87	1,383,199.70	9,384,110.86	9,384,110.86	0
R00101	Route I Widening - Design	3,000,000.00	103,714.75	2,896,285.25	2,896,285.25	0
R00701	Rt. 7 Widening-Rolling Holly to Reston Ave.	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0
R08681	Davis Drive Extension	85,000.00	17,167.84	67,832.16	67,832.16	0
R12301	Rt. 123/Braddock Road Improvements	3,000,000.00	55,437.24	2,944,562.76	2,944,562.76	0
R123X1	Braddock Rd/Route 123 Interchange Study	952,000.00	171,515.38	375,621.27	375,621.27	0
R19301	Georgetown Pike/Walker Rd. RTL	500,000.00	119,657.11	246,501.85	246,501.85	0
R267X1	Tysons Dulles Toll Road Connections	108,544.00	108,544.00	0.00	0.00	0
R29212	Route 29 Widening - Centerville to Fairfax City	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0
R5062X	Jones Branch Connector Preliminary Engineering	212,000.00	113,184.48	98,815.52	98,815.52	0
R61101	Telegraph Rd Widening/S Van Dorn	2,000,000.00	1,982.15	1,998,017.85	1,998,017.85	0
R61113	Lorton Rd.-Rt. 123/Silverbrook Rd.	2,284,000.00	7,094.49	2,273,246.31	2,273,246.31	0
R61901	BRAC- Mulligan Road	12,100,000.00	0.00	9,100,000.00	9,100,000.00	0
R64501	Stringfellow Road Widening	6,000,000.00	0.00	6,000,000.00	6,000,000.00	0
R65701	Walney Rd. at Dallas St.	1,100,000.00	0.00	1,100,000.00	1,100,000.00	0
R75701	Annandale R-O-W McWhorter Pl.	3,000,000.00	1,663,856.63	1,318,961.27	1,318,961.27	0
RRVP01	Road Viewers Program	100,000.00	0.00	100,000.00	100,000.00	0
RSPI01	Spot Improvements	6,990,000.00	167,544.98	6,822,455.02	6,822,455.02	0
RZ0001	Eskridge Rd. Extension	3,000,000.00	108,973.15	2,804,915.59	2,804,915.59	0
TCLPK1	Columbia Pike Streetcar Planning	912,000.00	91,200.00	820,800.00	820,800.00	0

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TDULRL	Weihle Avenue Metrorail Facility	8,600,000.00	3,244,650.54	5,349,076.46	5,349,076.46	0
TSP001	Springfield Park and Ride	7,419,157.60	4,523,954.66	2,889,696.35	2,889,696.35	0
TWTOX1	West Ox Bus Facility - Parking Expansion	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0
<b>Total</b>		<b>\$87,242,401</b>	<b>\$11,961,605.82</b>	<b>\$130,370,841.22</b>	<b>\$130,370,841.22</b>	<b>\$0</b>