

FY 2011 Third Quarter Summary of Capital Projects

Fund: 301 Contributed Roadway Improvement Fund

Project #	Description	Total Project Estimate	FY 2010 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2011 Revised Budget	Increase/ Decrease
007700	Fairfax Center Reserve		\$1,107,821.23	\$4,672,428.25	\$4,672,428.25	\$0
007701	Route 50/Waples Mill Interchange	4,132,878	33,378.91	92.55	92.55	0
007702	Tall Timbers Drive	1,382,091	22,575.23	6,556.43	6,556.43	0
008800	Centreville Reserve		0.00	604,273.32	604,273.32	0
008801	Stone Road	1,994,990	277.65	0.00	0.00	0
008802	Clifton Road	5,036,640	0.00	0.00	0.00	0
008803	Route 29 Widening	1,455,771	44,239.52	563,686.00	563,686.00	0
008804	Poplar Tree Road	550,000	27,100.80	45,140.47	45,140.47	0
009900	Miscellaneous Contributions		824,782.47	16,279,330.07	16,290,145.77	10,816
009901	Primary Improvements	424,584	0.00	424,584.00	424,584.00	0
009902	Secondary Improvements	1,033,765	0.00	36,297.00	36,297.00	0
009903	Bridge Design/Construction	8,369	0.00	8,369.00	8,369.00	0
009904	Intersection/Interchange	385,282	0.00	311,975.00	311,975.00	0
009906	Signal Installations	581,707	(17,068.98)	65,204.36	65,204.36	0
009908	Transit Improvements	32,325	0.00	5,381.59	5,381.59	0
009911	Tysons Corner Reserve		416,653.64	13,049,539.55	13,049,539.55	0
009913	Dolley Madison Blvd	8,945,941	3,642.34	1,342,279.61	1,342,279.61	0
009914	Job Access/Reserve Commute Pedestrian Improvements	997,800	38,386.21	677,334.71	677,334.71	0
009915	Tysons Corner Grid Concept	2,500,000	0.00	2,500,000.00	2,500,000.00	0
009916	Tysons Circulator Feasibility Study	500,000	0.00	500,000.00	500,000.00	0
009917	Tysons Metrorail Access Management	350,000	0.00	350,000.00	350,000.00	0
Total		\$30,312,144	\$2,501,789.02	\$41,442,471.91	\$41,453,287.61	\$10,816