

FY 2011 Third Quarter Summary of Capital Projects

Fund: 302 Library Construction

Project #	Description	Total Project Estimate	FY 2010 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2011 Revised Budget	Increase/Decrease
004822	Library Contingency		\$0.00	\$768,401.73	\$768,401.73	\$0
004838	Burke Centre Library	10,447,254	56,237.30	289,855.40	289,855.40	0
004839	Oakton Community Library	6,475,000	529.00	374,260.57	374,260.57	0
004840	Kingstowne Reg. Library	3,799,302	2,714.80	173,567.99	173,567.99	0
004842	Thomas Jefferson Community Library	6,856,000	3,545,653.52	1,432,996.24	232,996.24	(1,200,000)
004843	Richard Byrd Comm. Library	7,360,081	4,323,404.54	1,281,162.99	281,162.99	(1,000,000)
004844	Dolley Madison Comm. Library	10,970,453	586,766.15	9,119,635.61	9,119,635.61	0
004845	Martha Washington Comm. Library	6,007,149	3,670,942.40	3,271,855.16	571,855.16	(2,700,000)
004848	Woodrow Wilson Community Library	6,547,000	0.00	1,000,000.00	6,547,000.00	5,547,000
004850	Feasibility Studies		0.00	1,046,925.14	399,925.14	(647,000)
Total		\$58,462,239	\$12,186,247.71	\$18,758,660.83	\$18,758,660.83	\$0.00