

### FY 2011 Third Quarter Summary of Capital Projects

**Fund: 315 Commercial Revitalization Program**

Project #	Description	Total Project Estimate	FY 2010 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2011 Revised Budget	Increase/ Decrease
008903	Springfield Streetscape Phase I	\$3,169,236	\$0.00	\$230,926.26	\$230,926.26	\$0
008909	Annandale Streetscape	7,304,596	292,931.83	773,425.82	773,425.82	0
008911	Baileys Crossroads Streetscape	6,575,904	12,685.19	315,587.76	315,587.76	0
008912	McLean Streetscape	3,894,629	134,925.56	2,474,040.96	2,474,040.96	0
008914	Route 1 Streetscape	1,642,160	16,788.31	293,325.36	293,325.36	0
008919	Road Redevelopment	907,517	21,365.93	10,928.32	10,928.32	0
<b>Total</b>		<b>\$23,494,042</b>	<b>\$478,696.82</b>	<b>\$4,098,234.48</b>	<b>\$4,098,234.48</b>	<b>\$0</b>