

### FY 2011 Third Quarter Summary of Capital Projects

**Fund: 969 Public Housing, Projects Under Modernization**

Project #	Description	Total Project Estimate	FY 2010 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2011 Revised Budget	Increase/ Decrease
VA0501	Capital Improvement - Year 28	\$432,080	\$0.00	\$10,569.83	\$10,569.83	\$0
VA0502	Capital Improvement - Year 29	788,485	0.00	0.00	0.00	0
VA0503	Capital Improvement - Year 30	692,526	0.00	0.00	0.00	0
VA0504	Capital Improvement - Year 31	396,086	0.00	0.00	0.00	0
VA0505	Capital Improvement - Year 32	100,726	0.00	20,212.35	20,212.35	0
VA0506	Capital Improvement - Year 33	929,360	0.00	0.00	0.00	0
VA0507	Capital Improvement - Year 34	754,516	0.00	0.00	0.00	0
VA0508	Capital Improvement - Year 35	556,348	0.00	46,523.07	46,523.07	0
VA0702	Comp Grant - Year Two	346,829	0.00	0.00	0.00	0
VA0703	Comp Grant - Year Three	374,978	0.00	0.00	0.00	0
VA0704	Comp Grant - Year Four	386,386	0.00	0.00	0.00	0
VA0705	Comp Grant - Year Five	288,906	0.00	0.00	0.00	0
VA0706	Comp Grant - Year Six	276,087	0.00	0.00	0.00	0
VA0707	Comp Grant - Year Seven	267,251	0.00	0.00	0.00	0
VA0708	Comp Grant - Year Eight	391,601	0.00	0.00	0.00	0
VA1900	4500 University Drive	124,939	0.00	105,000.00	105,000.00	0
VA1901	Audubon Apartments	1,961,940	15,586.84	30,450.00	30,450.00	0
VA1903	Rosedale Manor	2,063,080	324,965.99	238,830.72	238,830.72	0
VA1904	Newington Station	1,087,336	0.00	0.00	0.00	0
VA1905	Green Apartments	2,186,251	0.00	0.00	0.00	0
VA1906	The Park	1,226,044	66,843.70	83,003.30	83,003.30	0
VA1911	Shadowood Condominiums	329,274	171,349.90	2,551.24	2,551.24	0
VA1913	Atrium	2,182,914	536,583.11	515,144.00	515,144.00	0
VA1925	Villages at Falls Church	261,985	0.00	0.00	0.00	0
VA1927	Robinson Square	2,640,993	1,126,962.02	16,208.80	16,208.80	0
VA1929	Sheffield Village Square	74,915	0.00	0.00	0.00	0
VA1930	Greenwood Apartments	3,922,510	138,503.76	670,427.21	670,427.21	0
VA1931	Briarcliff Phase II	465,742	0.00	0.00	0.00	0
VA1932	West Ford Phase II	1,427,362	0.00	0.00	0.00	0
VA1933	West Ford Phase I	1,247,384	13,291.45	43,863.01	43,863.01	0
VA1934	West Ford Phase III	2,390,358	669,087.59	148,278.14	148,278.14	0
VA1935	Barros Circle	1,620,647	137,850.38	705,352.02	705,352.02	0
VA1936	Belle View Condominiums	359,712	0.00	0.00	0.00	0
VA1938	Kingsley Park	2,618,136	339,169.80	208,634.98	208,634.98	0
VA1939	Scattered Acquisitions		3,813.65	31,957.09	31,957.09	0
VA1940	Reston Town Center	773,183	0.00	0.00	0.00	0
VA1942	Old Mill Site	244,163	169,501.52	52,819.05	52,819.05	0

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VA1945	Ragan Oaks	97,311	59,617.87	3,351.34	3,351.34	0
VA1951	Tavener Lane Apartments	81,558	20,474.37	61,084.00	61,084.00	0
VA1952	Water's Edge	119,621	0.00	0.00	0.00	0
VA1955	West Glade	439,285	212,646.34	226,638.99	226,638.99	0
VA1956	Scattered ADU'S	849	849.24	0.00	0.00	0
<b>Total</b>		<b>\$36,929,658</b>	<b>\$4,007,097.53</b>	<b>\$3,220,899.14</b>	<b>\$3,220,899.14</b>	<b>\$0</b>