

Response to Questions on the FY 2012 Budget

Request By: Supervisor Hyland

Question: Please provide a summary list of vehicles in the fleet broken out by vehicle type with an estimated replacement cost included.

Response: Attached please find a listing of all categories of vehicles currently in the Fairfax County fleet. This listing also includes the number of vehicles in the fleet by category, and the average cost of vehicles purchased during the last three years. For any category that does not show a price, there have been no purchases in the last three years, and therefore replacement cost is not readily known.

Based on normal inflation, as well as diesel engine changes required to meet new 2010 EPA requirements, we do expect prices to increase in the future.

DVS Vehicle Categories (including average cost of vehicles purchased in the last 3 years)

Note: If average cost column is blank, no vehicles in that category have been purchased in the last 3 years.

<u>Category</u>	<u>Description</u>	<u>Number of Vehicles</u>	<u>Average Cost Last Three Years</u>
1001	LARGE MOTORCYCLE	39	\$20,530
1002	MEDIUM MOTORCYCLE	2	
1003	SMALL MOTORCYCLE	18	
1101	SUBCOMPACT COUPE	1	
1102	SUBCOMPACT SEDAN	1	
1201	COMPACT SEDAN	75	
1202	COMPACT STA WAG	1	
1203	COMPACT SEDAN HP	6	\$23,600
1213	COMPACT SDN POL PKG	3	
1241	COMPACT SEDAN HYBRID	20	
1242	COMPACT STA WAG 4X4	1	
1301	MID SIZE SEDAN	385	\$15,157
1302	MID SIZE STA WAG	11	
1313	U/M MID SIZE SDN POL PKG	109	\$18,517
1341	MID SIZE SEDAN HYBRID	36	\$25,333
1401	INTERMEDIATE SEDAN	23	
1402	INTERMEDIATE STA WAG	8	
1411	MARKED INT SDN POL PKG	470	\$23,028
1413	U/M INT SDN POL PKG	246	\$22,743
2001	MINI PICKUP	100	\$15,832
2002	MINI PICKUP 4X4	73	\$17,845
2006	MINI CARGO VAN	22	\$16,715
2007	MINI VAN/5 PAS	4	
2008	MINI VAN/7 PAS	91	\$19,234
2101	1/2 TON PICKUP	65	\$16,096
2102	1/2 TON PICKUP 4X4	55	\$19,984
2103	TRUCK STA WAG 2 WD	3	\$25,684
2104	TRUCK STA WAG 4X4	106	\$23,810
2105	1/2 TON PICKUP CREW	21	\$19,681
2106	1/2 TON CARGO VAN	30	\$15,434
2108	1/2 TON VAN/7 PAS	13	\$20,293
2113	1/2 T 2WD SUV POLICE PKG	16	\$27,507
2122	1/2T PU 4X4 EXT CAB 4D	6	\$24,916
2124	1/2T EMER SVC STA WAG 4X4	65	\$22,673
2144	TRUCK STA WAG 4X4 HYBRID	55	\$27,283
2201	3/4 TON PICKUP	57	\$32,991
2202	3/4 TON PICKUP 4X4	49	\$21,976
2204	3/4T STA WAG - 4X4	44	\$31,461
2205	3/4 TON PU 4X4 CREW	29	\$32,778
2206	3/4 TON CARGO VAN	141	\$18,380
2208	3/4 TON VAN/7 PAS	13	
2209	3/4 TON VAN/12 PAS	15	\$29,976
2211	3/4 TON PICKUP CREW	1	
2212	3/4T SPRINTER 10P VAN	8	
2220	3/4 TON UTILITY	19	
2224	3/4 T ES STA WAG 4X4	35	\$31,071
2240	3/4T ANIMAL CONTROL VAN	3	

DVS Vehicle Categories (including average cost of vehicles purchased in the last 3 years)

Note: If average cost column is blank, no vehicles in that category have been purchased in the last 3 years.

<u>Category</u>	<u>Description</u>	<u>Number of Vehicles</u>	<u>Average Cost Last Three Years</u>
2301	1 TON PICKUP	7	\$22,351
2302	1 TON PICKUP 4X4	16	\$34,896
2304	1 TON STA WAG - 4X4	3	
2305	1 TON PU 4X4 - CREW	44	\$34,066
2306	1 TON CARGO VAN	70	\$19,932
2309	1 TON VAN/12 PAS	6	
2310	1 TON VAN/15 PAS	16	
2312	1 TON SPRINTER VAN	5	
2314	VAN BUS	8	
2315	VAN BUS/LIFT	4	\$45,348
2316	FASTRAN BUS	13	
2317	TV CAMERA VAN	6	\$280,210
2318	1T OPEN BODY UTILITY	1	
2319	HI-CUBE VAN	1	
2320	1 TON UTILITY	173	\$34,242
2321	1 TON UTILITY 4X4	3	\$30,176
2323	STEP VAN 1T	33	
2325	1 TON STAKE/FLAT BED	3	
2326	1 TON STAKE/FLT DUMP	1	
2327	1 TON TRUCK/FLT CREW	4	
2328	1 TON DUMP - CREW	4	
2329	1 TON UTIL CREW CAB	6	
2330	LIGHT WRECKER	1	
2331	TIRE SERVICE TRUCK	3	
2332	LIGHT ROLL BACK TRK	1	
2340	1T ANIMAL CONTROL VAN	11	\$34,821
2341	1T PADDY WAGON	11	\$67,816
2342	BOMB DISPOSAL TRUCK	1	
2344	SWAT TRUCK	2	
2350	CHERRY PICKER TRUCK	3	\$65,261
2356	SEWER RODDER TRUCK	1	
2357	1 TON GLASS TRUCK	2	
2390	AMBULANCE	42	\$230,193
2391	BRUSH TRUCK	14	\$51,212
2399	MISC 1 TON TRUCK	1	
2401	CARGO TRUCK - CL4	2	
2405	HD CL4 PU 4X4 - CREW	4	
2410	DUMP TRUCK - CLASS 4	3	
2412	DUMP TK CREW CAB CL4	6	\$47,571
2413	DUMP TK CREW CAB 4X4 CL4	4	\$45,245
2416	FASTRAN BUS HD	57	\$53,002
2419	HD HI-CUBE VAN CL4	20	
2420	UTILITY TK - CLASS 4	6	\$48,388
2423	STEP VAN CL4	9	\$44,691
2429	HD CL4 UTIL CREW CAB	1	
2456	SEWER RODDER TK - CL4	3	\$28,961
2501	CARGO TRUCK - MED DUTY	29	\$73,000

DVS Vehicle Categories (including average cost of vehicles purchased in the last 3 years)

Note: If average cost column is blank, no vehicles in that category have been purchased in the last 3 years.

<u>Category</u>	<u>Description</u>	<u>Number of Vehicles</u>	<u>Average Cost Last Three Years</u>
2505	BUS - 64P & UNDER - NON FCPS	9	\$52,234
2506	BUS, LIFT - NON FCPS	1	\$98,050
2510	MEDIUM DUMP TRUCK	26	
2511	FLATBED DUMP TRUCK	6	
2512	MEDIUM DUMP TRK CREW	13	\$45,500
2515	O/B DUMP/M.LEAF MACH	5	\$126,200
2516	FASTRAN BUS HD	2	\$79,728
2520	MEDIUM UTILITY	7	\$77,555
2522	HD CL5 UTIL 4X4 CREW	1	\$160,559
2523	HD STEP VAN CL6	1	
2525	MED STAKE/FLAT BED	3	\$45,365
2530	MEDIUM WRECKER	2	
2533	MEDIUM LUBE TRUCK	2	
2541	CARGO TRUCK HYBRID	1	\$136,520
2545	MOBILE COMM CENTER	6	\$280,406
2548	SEWER FLUSHER TRUCK	3	\$298,361
2550	AERIAL BUCKET TRUCK	5	\$80,807
2554	CONTAINER CRANE TRK	1	
2690	HD AMBULANCE	26	\$205,684
2701	CARGO TRUCK - HD	8	\$83,519
2703	HEAVY UTILITY TRUCK	1	\$80,000
2704	MEDICAL TRANSPORT BUS	1	\$223,768
2710	HEAVY DUMP TRUCK	48	\$88,474
2712	HEAVY DUMP TRK CREW	1	
2715	O/B DUMP - MTD LEAF MACHINE	8	
2725	STAKE BODY/FLAT BED	4	
2730	HEAVY WRECKER	4	
2732	ROLL BACK TRUCK	4	
2745	MOBILE COMM CENTER	4	\$364,249
2747	SEPTIC PUMPER TRUCK	9	\$106,878
2748	SEWER FLUSHER TK HD	3	\$282,779
2750	PACKER - REAR LOADER	33	\$188,443
2751	PACKER - FRONT LOADER	4	\$213,160
2754	ROLL OFF CONT. TRK	12	\$141,869
2755	HEAVY DUTY CRANE/DUMP	8	\$191,999
2756	TRANSFER TRACTOR	57	\$114,060
2766	HD STREET FLUSHER	2	\$156,995
2769	HEAVY TRK CHERRY PKR	2	
2771	LOADLUGGER	3	
2775	FUEL TRUCK	2	\$138,622
2776	SEMI-TRACTOR	7	\$118,490
2790	PUMPER	61	\$557,141
2791	PUMPER (TANKER)	9	\$297,030
2792	PUMPER/FOAM	3	\$517,577
2793	AERIAL LADDER - REAR MT	18	\$846,926
2794	SQUAD TRUCK	12	\$554,474
2795	HAZ-MAT UNIT	5	\$607,729

DVS Vehicle Categories (including average cost of vehicles purchased in the last 3 years)

Note: If average cost column is blank, no vehicles in that category have been purchased in the last 3 years.

<u>Category</u>	<u>Description</u>	<u>Number of Vehicles</u>	<u>Average Cost Last Three Years</u>
2796	AIR & LIGHT UNIT	4	\$433,700
2797	ROLL OFF POD CARRIER	1	
2799	AERIAL LADDER - MID MT	1	
3001	FLATBED TRAILER	81	\$5,460
3002	TRAILER	143	\$10,931
3003	MOWER/LANDSCAPE TRAILER	5	
3004	HORSE TRAILER	2	
3005	BAND WAGON	2	\$117,848
3006	OFFICE TRAILER	2	
3007	LOWBOY TRLR/GOOSENK	2	\$60,662
3008	LOWBOY TRAILER	5	
3009	TRAILER MTD REEFER UNIT	1	
3010	TRAILER MTD VAC	1	
3011	GENERATOR TRLR MTD	5	
3020	ELEVATOR TRAILER	1	\$6,875
3039	MESSAGE SIGN TRLR MTD	2	
3040	RADAR TRAILER	18	\$7,844
3041	BOAT TRAILER	19	\$2,837
3042	BOMB DISPOSAL TRLR	2	
3043	CAVE-IN TRAILER	4	
3045	SEAT BELT CONVINCER	1	
3046	MOTORCYCLE TRAILER	2	
3048	EMER RESP TRLR W/GENSET	4	\$74,554
3050	ANIMAL TRANSPORT TRLR W/AC	1	\$22,129
3051	DRIVER TRNG TRLR W/GENSET	1	
3052	HAZMAT DECON TRLR	1	
3100	MOBILE COMMAND POD	2	
3759	TRANSFER TRAILER	57	\$92,830
3760	MISC 45FT CARGO TRLR	1	
3775	FUEL TANK TRAILER	3	
4001	AIR COMPRESSOR	14	
4004	TRAILER MOUNTED PUMP	2	\$32,754
4005	PUMP	18	
4010	GENERATOR	10	
4015	WELDER	5	
4020	WELDER - TRAILER MTD	3	
4025	LEAF MACHINE SKID	4	
4030	LEAF MACHINE TRAILER	18	\$16,239
4040	SEWER FLUSHER UNIT	3	\$26,578
4045	SEWER RODDER UNIT	2	
4050	WARNING ARROW LIGHT	1	
4055	LIGHT PLANT	6	
4060	MOWER	7	\$38,857
4062	OUT-FRONT MOWER	3	
4063	LARGE FLAIL MOWER	2	
4065	OFF ROAD UTILITY ATV	22	\$9,857
4066	OFF ROAD AWD UTIL W/DUMP	2	

DVS Vehicle Categories (including average cost of vehicles purchased in the last 3 years)

Note: If average cost column is blank, no vehicles in that category have been purchased in the last 3 years.

<u>Category</u>	<u>Description</u>	<u>Number of Vehicles</u>	<u>Average Cost Last Three Years</u>
4070	SAND SPREADER	20	\$6,420
4075	BUCKET WINCH	2	
4085	CHIPPER	3	
4090	HYDRAULIC HAMMER	1	
4095	FUSION UNIT	1	
4097	STREET FLUSHER UNIT	1	
4100	SNOW PLOW BLADE	27	
4105	STARTING UNIT	3	
4110	TAR KETTLE TRAILER	1	
4115	TUB GRINDER	3	
4120	HELICOPTER PAD	2	
4125	BOAT	1	
4130	HYDRO SEEDER	2	
4135	STRAW MULCHER	1	
4199	MISC EQUIPMENT	12	
5001	BACKHOE	2	
5002	CRAWLER BACKHOE	5	\$227,345
5010	LOADER/BACKHOE	18	\$28,772
5025	SKID LOADER	5	\$30,267
5030	LOADER	13	\$403,571
5035	CRAWLER LOADER	8	
5040	CRAWLER DOZER	4	\$315,742
5045	MOTOR GRADER	5	
5055	COMPACTOR	1	
5065	CRANE	2	
5070	GRADALL	1	
5075	ROLLER	4	
5080	TRACTOR - OFF ROAD	15	\$18,153
5081	TRACTOR/BUCKET LOADR	2	
5082	TRACTOR/BACK HOE	2	
5085	TRACTOR W/SWEEPER	4	
5090	STREET SWEEPER	4	\$38,388
5100	BUSHHOG	5	\$12,800
5110	YARD PUSHER	3	
5115	FORKLIFT	20	\$69,728
6002	65 PAS SCHOOL BUS D	9	
6004	78 PAS SCHOOL BUS D	1126	\$100,871
6005	78 PAS SCHOOL BUS CG	1	
6007	78 PAS SCHOOL BUS DL	1	
6102	54 PAS SCHOOL BUS DL	186	\$99,795
6105	60 PAS SCHOOL BUS DL	132	\$101,433
6152	42 PAS SCHOOL BUS D	46	
6153	42 PAS SCHOOL BUS DL	18	
6154	41/48 PAS SCH BUS DL	15	
6203	34 PAS SCHOOL BUS D	2	
Total		5946	