

## Response to Questions on the FY 2012 Budget

**Request By:** Supervisor McKay

**Question:** What is the amount of stimulus funds allocated to the County's human services programs? How were they allocated? What are the plans to support these programs once the stimulus funds are gone?

**Response:** The County has received approximately \$18.2 million in funding as a result of the American Recovery and Reinvestment Act of 2009 (ARRA). ARRA funding was consistently identified as non-recurring and much was designated for one time or transition uses (such as the Public Housing Capital Fund Program, CDBG-R, and TANF as detailed below). The attached table details the specific human services program, associated funding award and status of funding.

### American Recovery and Reinvestment Act of 2009 Fairfax County Funding Allocations for Human Services Programs

| ID | Program Name   | Program Description   | Fairfax County Funding Award | Status of Funding  |
|----|--|---|------------------------------|--|
| 1  | Public Housing Capital Fund Program                  | Modernization and renovation of existing public housing stock.  | \$2,294,177                  | ARRA funds available through March 2012.   |
| 2  | Community Development Block Grant (CDBG-R)           | CDBG seeks to stimulate the development and preservation of low- and moderate-income housing and the provision of loans, public facilities, and improvements directed toward conserving and upgrading low- and moderate-income neighborhoods.   | \$1,610,504                  | ARRA funds available through September 2012.   |
| 3  | Homelessness Prevention and Rapid Re-Housing Program | This program is for communities to provide financial assistance and services to either prevent individuals and families from becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized. In order to receive these funds, eligible grantees had to submit a substantial amendment to the Consolidated Plan 2008 Action Plan. | \$2,462,398                  | ARRA funds available through FY 2012; however, due to a significant need for services more than 85 percent of the ARRA award has been expended. Funding of \$400,000 was included in the <i>FY 2011 Third Quarter Review</i> in order to continue services in FY 2011. Additional funding of \$1.6 million will be available in FY 2012 from the Emergency Support for Community Organizations reserve in Agency 87, Unclassified Administrative Expenses. |

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|-----------|--|--|---|--|
| 4         | Edward Byrne Memorial Justice Assistance Formula (Local) | Funding will be used to restore the Detox Diversion program within the Community Services Board (CSB)  | \$548,962 total funding for two fiscal years  | ARRA funds available through FY 2011; however, funding of \$275,000 was recommended by the Human Services Council to continue the program in FY 2012.                                |
| 5         | Community Services Block Grant                           | Funding must be used for those who are 200% of federal poverty income rate. In keeping with the purposes of the economic stimulus funds, agencies are encouraged to support employment-related services, activities that create and sustain economic growth, and the provision of assistance to those most impacted by the economic recession.   | \$870,713   | Grant completed; however, funding of \$130,000 was recommended by the Human Services Council to continue the Homeless Youth Initiative, one component of the CSBG award, in FY 2012. |
| 6         | Child Care Assistance and Referral Program               | The Child Care Assistance and Referral program provides financial assistance for child care to low and moderate income Fairfax County families who are working, or who are in education/training programs and need assistance with paying for the cost of child care.  | FY 2010 - \$529,521<br>FY 2011 - \$800,000  | ARRA funds available through FY 2011.  |
| 7         | Head Start/Early Head Start                              | <p>Head Start and Early Head Start are national child and family development programs that provide quality early childhood education and comprehensive family support services to income eligible families with children from birth to 5 years of age and expectant parents. This funding specifically.</p> <p>ARRA funding was provided for Cost of Living Adjustments (COLA) and Quality Improvement (QI) for Head Start and Early Head Start to pay for higher operating costs, increase staff salaries and fringe benefits, and improve program quality in the Head Start and Early Head Start programs.</p> | \$400,330<br><br>20% local cash match requirement will be absorbed within current appropriation | Grant completed; no additional funding identified.   |

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| 8         | Early Head Start Competitive Grant Application                          | <p>Early Head Start is a national child and family development program that provides quality early childhood education and comprehensive family support services to income eligible families with children birth to 3 years of age and expectant parents.</p> <p>ARRA funding has been provided to expand Early Head Start to serve an additional 40 infants, toddlers, pregnant women and their families in Fairfax County.</p> | <p>\$610,581</p> <p>The required 20 percent local match will be met through \$50,000 in Local Cash Match from Fund 102, Federal/State Grant Fund and the balance in in-kind contributions.</p> | ARRA funds available through September 2011.   |
| 9         | Supplemental Nutrition Assistance Program (SNAP) (formerly Food Stamps) | SNAP helps low-income people and families buy the food they need for good health.  | <p>FY 2010 - \$140,136</p> <p>FY 2011 - \$228,031</p>  | ARRA funds available through FY 2011.  |
| 10        | Senior Nutrition Programs   | This program provides congregate nutrition services at senior centers and adult day health care centers and delivers home delivered nutrition services to frail elders at home.  | <p>Total funding \$206,824 (\$91,066 for congregate meals, \$44,833 for home delivered meals, \$70,925 for chronic disease self-management)</p>  | Grant completed for the congregate meals and home delivered meals programs. ARRA funds available through March 2012 for the chronic disease self-management program. |
| 11        | Workforce Investment Act  | Workforce Investment Act is a work-first approach to employment and training for adults, youth and dislocated workers.   | <p>\$1.86 million</p> <p>\$524K for adult</p> <p>\$388K for youth</p> <p>\$950K for dislocated worker</p>  | ARRA funds available through FY 2011.  |
| 12        | On the Job Training NEG Grant   | This funding will support on-the-job training experiences with local employers.  | \$190,730  | ARRA funds available through August 2012.  |
| 13        | Infant and Toddler Connection (ITC)                                     | The Infant & Toddler Connection of Fairfax-Falls Church provides evaluations and early intervention services to eligible infants and toddlers who have a developmental delay and who are younger than 3 years old.   | <p>FY 2010 - \$589,400</p> <p>FY 2011 - \$537,140</p>  | ARRA funds available through FY 2011; however, the Fairfax/Falls Church Community Services Board has requested additional funding from the state for FY 2012.        |

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| 14                                     | Virginia Star Quality Initiative  | The grant will support the implementation of a quality rating and improvement system for a select number of early childhood programs in Fairfax County.   | \$73,500  | ARRA funds available through FY 2011.  |
| 15                                     | Virginia Services, Training, Officers and Prosecutors (V-STOP) Grant                    | STOP is formula grant based on population awarded to every state and U.S. territory. STOP emphasizes a coordinated community response to domestic violence and sexual assault.  | \$195,238   | Grant completed; however, the County received a new grant award (not related to ARRA funding) allowing this program to continue. |
| 16                                     | VADSB Local Government Employment Awareness   | Funding will be used to establish and support an internship program for individuals with disabilities.  | \$8,200   | Grant completed; however, the Department of Family Services will absorb funding in order to continue the program.                |
| 17                                     | TANF Emergency Funds  | TANF is designed to help needy families achieve self-sufficiency. The Emergency Fund will help serve more families seeking employment opportunities and other forms of assistance during the economic downturn.   | \$4.0 million<br><br>\$1.0 million in Local Cash Match for total funding of \$5.0 million | Grant completed; no additional funding identified.   |
| 18                                     | Advisory Committee on Immunization Practice   | Funding will support the provision of all Advisory Committee on Immunization Practice (ACIP) recommended vaccines to children, adolescents and adults who are not eligible for vaccine through the Vaccines for Children (VFC) program or under state mandate and that have no other resource for obtaining vaccines. | \$66,764  | ARRA funds available through December 2011.  |
| 19                                     | Virginia Star Quality Initiative (VSQI) Family Home Child Care Home Demonstration Grant | Funding will support a pilot demonstration of the VSQI Family Child Care Home standards.  | \$22,164  | ARRA funds available through FY 2011.  |
| <b>TOTAL FUNDING TO FAIRFAX COUNTY</b> |   |   | <b>\$18,247,797</b>   |  |