

Response to Questions on the FY 2012 Budget

Request By: Supervisor Herrity

Question: Please provide details on the \$1.2 million savings associated with the closing of Clifton Elementary School cited on Slide 20 of the 3-15-11 FCPS presentation.

Response: The following response was prepared by Fairfax County Public Schools:

The estimated savings from closing Clifton Elementary is based on the standard chart used to estimate the cost impact to the operating fund of opening a new school. Following are the estimated savings from closing an elementary school:

Cost of Opening a New School*		
Impact on School Operating Fund		
Elementary School		
Types of Impacts	Positions	Cost
Personnel		
Principal	1.0	\$166,284
Assistant Principal	1.0	130,899
Guidance Counselor	1.0	91,137
Librarian	1.0	97,607
Reading Teacher	1.0	87,599
SBTS	1.0	108,557
TSSpec	0.5	58,476
Instructional Assistant	1.0	38,564
Office Personnel	2.5	139,305
Custodian	2.5	119,032
Subtotal Personnel	12.5	\$1,037,460
Part-Time Office, Hourly		12,335
Utilities		170,765
Total	25.0	\$1,220,560

*Based on average enrollments and average salaries including benefits.