

## Response to Questions on the FY 2012 Budget

**Request By:** Supervisor McKay

**Question:** Please provide a summary of the timing, amount, and use of ARRA funds received by FCPS. Include both General Fund and Title I.

**Response:** The following response was prepared by Fairfax County Public Schools:

Federal funding provided under the American Recovery and Reinvestment Act of 2009 (ARRA) was available for obligation from February 17, 2009 through September 30, 2011. FCPS utilized this funding in FY 2010 and FY 2011. Below is a chart which illustrates the total amount awarded to FCPS over the two fiscal years and the use of funding by ARRA funding source.

<u>ARRA Funding Source</u>	<u>Amount</u>	<u>Use of Funding</u>
<b>School Operating Fund:</b>	(\$ in millions)	
State Fiscal Stabilization Fund	\$45.2	Provided funding to retain 277.0 teacher positions. These positions were allocated to all schools in both FY 2010 and FY 2011 to avert an increase in general education class size.
IDEA	\$37.9	Provided funding for 166.0 positions. These positions were allocated to avert an increase in special education class size; expand services through the Preschool Diagnostic Center/Child Find program; avert a further reduction of guidance counselors; avert the elimination of the Student Accountability program; restore funding for equipment and logistics; and provide professional development for special education instructional staff, instructional materials, and assistive technology devices.
<b>Grants and Self-Supporting Fund:</b>		
Title I, Part A	\$15.0	Provided funding for 66.1 positions. These positions provided additional reading and math resources for Title I students; provided additional student learning time through Extended Learning Opportunities program; purchased supplemental computer technology, instructional materials, and professional development activities.
Title I, Part D	\$0.03	Provided funding to retain a 0.25 special education liaison teacher at the Juvenile Detention Center.
Title II, Part D	\$0.3	Provided funding for professional development for instructional staff, instructional materials, and technology devices.
Head Start	\$0.1	Provided funding to create 1.5 positions for the Head Start program.

<b><u>ARRA Funding Source</u></b>	<b><u>Amount</u></b>	<b><u>Use of Funding</u></b>
<b>Grants and Self-Supporting Fund (cont.):</b>		
Early Head Start	\$0.7	Provided funding to create 5.0 positions for two expansion classrooms at Dogwood Elementary, including instructional materials and contractual services. This grant was awarded on a competitive basis.
McKinney-Vento	\$0.2	Provided funding to create a 1.0 transportation operations technician, computer equipment, and student transportation for the homeless program. This grant was awarded on a competitive basis.
<b>Food Services Fund:</b>		
School Equipment	\$0.3	Provided funding for school kitchen equipment and appliances at 7 elementary schools. This grant was awarded on a competitive basis.