

Response to Questions on the FY 2012 Budget

Request By: Supervisor Foust

Question: In preparing the request to fund Fairfax Connector in FY 2012, what analysis was performed to determine whether, on a cost-benefit basis, any existing routes or services should be recommended for reduction, elimination or consolidation?

Response: The previous analysis of Connector service, done as a part of the FY 2010 budget, is still valid. That analysis evaluated the income level of passengers using particular routes, whether or not passengers had an automobile, and whether there was an alternative public transit option for making the trip. The FY 2012 budget/service plan does include a consolidation of many routes in South County, including some with inefficiencies, as a part of the service plan in support of the Ft. Belvoir Base Realignment and Closure. These adjustments have been included in the FY 2012 Advertised Budget Plan.