

## Response to Questions on the FY 2012 Budget

**Request By:** Supervisor Cook

**Question:** How much does FCPS spend for instruction of students who are suspended and what is the cost of transporting students to reassigned schools?

**Response:** The following response was prepared by Fairfax County Public Schools:

Students with Individualized Education Plans (IEPs) are mandated to receive instruction during suspension in compliance with the Federal Individuals with Disabilities Education Act (IDEA).

During FY 2010, the following funds were expended to serve 274 suspended students with IEPs:

- \$414,573 for teacher compensation, both contracted and hourly
- \$112,231 for administrative support

During FY 2011 year to date, the following funds have been expended to serve 188 suspended students with IEPs:

- \$302,833 for teacher compensation, both contracted and hourly
- \$82,295 for administrative support

For FY 2012, the School Board's advertised budget includes the following funds:

- \$422,964 for teacher compensation, both contracted and hourly
- \$89,379 for administrative support

There is no additional cost for instructional materials for suspended students. Students continue to have access to textbooks and other materials provided to them prior to the suspension.

The annual cost of transporting students to reassigned schools is approximately \$0.7 million per year.