

## FY 2012 Third Quarter Summary of Capital Projects

**Fund: 110, Refuse Disposal**

Project #	Description	Total Project Estimate	FY 2011 Actual Expenditures	Pre-Third Qtr Revised Budget	FY 2012 Revised Budget	Increase/ Decrease
174002	I-66 Transfer Station Expansion	\$20,442,235.48	\$0.00	\$0.00	\$0.00	\$0
174007	Workers Facility	4,650,751	2,410,483.38	1,766,594.31	1,766,594.31	0
<b>Total</b>		<b>\$25,092,986</b>	<b>\$2,410,483.38</b>	<b>\$1,766,594.31</b>	<b>\$1,766,594.31</b>	<b>\$0</b>