

FY 2012 Third Quarter Summary of Capital Projects

Fund: 113, McLean Community Center

| Project # | Description | Total Project Estimate | FY 2011 Actual Expenditures | Pre-Third Qtr Revised Budget | FY 2012 Revised Budget | Increase/ Decrease |
|------------------|--------------------------------------|---------------------------------------|--|---|---------------------------------------|-------------------------------|
| 003601 | McLean Community Center Improvements | \$3,649,159 | \$381,581.82 | \$982,777.47 | \$982,777.47 | \$0 |
| Total | | \$3,649,159 | \$381,581.82 | \$982,777.47 | \$982,777.47 | \$0 |