

FY 2013 Carryover Summary of Capital Projects

Fund 30050, Transportation Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G25-076-000 Traffic Calming Program (TCP)	\$650,000	\$145,731.25	\$0	\$182,531.99	\$200,000.00	\$382,531.99
5G25-027-000 Fund Contingency		\$0.00	\$0	\$4,375,824.83	\$4,121,918.00	\$8,497,742.83
5G25-028-000 Wiehle Avenue	\$15,528,638	\$0.00	\$0	\$179,813.21	\$0.00	\$179,813.21
5G25-029-000 S. Van Dorn /I-95 Interchange	\$11,300,211	\$0.00	\$0	\$348,824.82	\$0.00	\$348,824.82
5G25-030-000 Advanced Preliminary Engineering	\$2,202,099	\$22,005.12	\$0	\$583,407.79	\$0.00	\$583,407.79
5G25-031-000 S. Van Dorn St. Phase III	\$8,382,086	\$0.00	\$0	\$304,339.67	\$0.00	\$304,339.67
5G25-034-000 Spring Hill Road	\$10,174,743	\$437,365.89	\$0	\$169,927.76	\$0.00	\$169,927.76
5G25-036-000 Annandale Road/Kerns Road	\$389,022	\$60.41	\$0	\$10,977.80	(\$10,977.80)	\$0.00
5G25-041-000 Stringfellow Road Widening	\$18,141,324	\$10,227,342.53	\$0	\$0.00	\$0.00	\$0.00
5G25-044-000 Spot Improvements-Braddock Rd.	\$500,000	\$617.90	\$0	\$260,107.31	\$0.00	\$260,107.31
5G25-046-000 Zion Drive	\$2,085,000	\$90,954.49	\$0	\$97,551.30	\$0.00	\$97,551.30
5G25-047-000 Spot Improvements - Route 7	\$750,000	\$23,409.38	\$0	\$545,609.11	\$0.00	\$545,609.11
5G25-048-000 Spot Improvements - Gallows Rd. Bike Line	\$3,000,000	\$0.00	\$0	\$2,999,969.15	\$0.00	\$2,999,969.15
5G25-049-000 Fairfax County Parkway Rt. 29	\$1,000,000	\$86,760.56	\$0	\$757,370.01	\$0.00	\$757,370.01
5G25-050-000 Roadway Improvements - Poplar Tree	\$4,547,671	\$94,849.30	\$0	\$506,973.34	(\$452,329.00)	\$54,644.34
5G25-051-000 Roadway Improvements - Stringfellow Rd.	\$21,000,000	\$1,279,922.47	\$0	\$19,720,015.83	\$0.00	\$19,720,015.83
5G25-052-000 Roadway Improvements - Route 29 Widening	\$4,707,520	\$257,657.61	\$0	\$3,249,178.76	\$0.00	\$3,249,178.76
5G25-053-000 Lorton Rd/Route 123	\$20,158,244	\$2,191,984.90	\$0	\$13,565,260.21	\$0.00	\$13,565,260.21
5G25-054-000 Cinder Bed Road Improvements	\$5,000,000	\$156,110.05	\$0	\$4,124,145.04	\$0.00	\$4,124,145.04
5G25-055-000 Base Realignment and Closure	\$8,500,000	\$0.00	\$0	\$6,499,629.80	\$0.00	\$6,499,629.80
5G25-056-000 2007 Bond Ref Transit Project-Vienna St. Underground	\$9,800,000	\$0.00	\$0	\$7,800,000.00	\$0.00	\$7,800,000.00
ST-000017 Colts Neck Road Walkway	\$305,437	\$2,415.34	\$0	\$0.00	\$0.00	\$0.00
ST-000018 Silverbrook/Hoes Road Intersection	\$704,700	\$2,908.31	\$0	\$70,299.71	(\$70,299.71)	\$0.00
ST-000019 Route 29 Walkway	\$219,578	\$95,242.64	\$0	\$0.00	\$0.00	\$0.00
ST-000020 Hunter Mill Road Walkway	\$800,287	\$2,839.27	\$0	\$9,460.73	(\$9,460.73)	\$0.00
ST-000021 Pedestrian Improvements-Bond Funded	\$16,928,446	\$2,589,564.95	\$0	\$2,687,818.00	\$0.00	\$2,687,818.00
TF-000008 Reston Transit Center Improvements	\$159,944	\$0.00	\$0	\$56.28	(\$56.28)	\$0.00
TF-000009 Stringfellow Road Park & Ride Expansion	\$5,500,000	\$241,105.55	\$0	\$5,049,440.68	\$0.00	\$5,049,440.68
TS-000005 FTA-Richmond Highway Public Transportation	\$500,000	\$0.00	\$0	\$189,653.32	\$0.00	\$189,653.32
TS-000006 Bus Stop Improvements	\$7,750,000	\$1,753,894.45	\$0	\$2,301,445.48	\$0.00	\$2,301,445.48
TS-000007 Richmond Highway Match-Sidewalks	\$700,000	\$0.00	\$0	\$700,000.00	\$0.00	\$700,000.00

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Total:	\$181,384,950	\$19,702,742.37	\$0	\$77,289,631.93	\$3,778,794.48	\$81,068,426.41