

Response to Questions on the FY 2013 Budget

Request By: Supervisor Foust

Question: Please provide additional information on the Hispanic Committee of Virginia, including where it is funded, how much has been funded the last several fiscal years and whether the organization has been cut.

Response: Below is a table showing the amount of Consolidated Community Funding Pool (CCFP) funds received by the Hispanic Committee of Virginia (HCV) from FY 2007 forward:

Program Name	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Promoting Community Self-Sufficiency & Acculturation	\$289,578	\$289,578					
Promoting Community Development & Homeownership	\$133,000	\$137,000					
Fairfax County Family Self-Sufficiency & Prevention Program			\$400,000	\$400,000			
Crisis Intervention & Family Self-Sufficiency					\$350,000	\$350,000	
Subtotal	\$422,578	\$426,578	\$400,000	\$400,000	\$350,000	\$350,000	TBD

For FY 2009, the award given to the Hispanic Committee of Virginia was consolidated from two programs to one, achieving some efficiencies. HCV has submitted a bid for the next CCFP two-year funding cycle and programs recommended for funding will be presented as a Board Agenda Item on May 1, 2012.

Additionally, HCV received a one-time \$2,800 to update their database in FY 2011 and \$17,000 worth of technical assistance from a consultant last year, paid for via the George Mason University contract for training and technical assistance for nonprofits.