

FY 2013 Third Quarter Summary of Capital Projects

Fund 40060, McLean Community Center

Project		Total Project Estimate	FY 2012 Actual Expenditures	FY 2013 Pre-Third Quarter Revised	FY 2013 Third Quarter Estimate	Increase/ (Decrease)
CC-000006	McLean Community Center Improvements	\$3,927,174	\$609,823.80	\$999,953.67	\$999,953.67	\$0
	Total:	\$3,927,174	\$609,823.80	\$999,953.67	\$999,953.67	\$0