

FY 2014 Carryover Summary of Capital Projects

Fund 30080, Commercial Revitalization Program

Project		Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
2G25-075-000	McLean Utilities	\$3,400,560	\$187,755.91	\$0	\$0.00	\$0.00	\$0.00
CR-000001	Springfield Streetscape Phase I	\$3,169,236	\$0.00	\$0	\$230,926.54	\$0.00	\$230,926.54
CR-000002	Annandale Streetscape	\$7,304,596	\$179,485.01	\$0	\$525,241.64	\$0.00	\$525,241.64
CR-000003	Baileys Crossroads Streetscape	\$6,498,147	\$652.85	\$0	\$225,542.25	\$0.00	\$225,542.25
CR-000004	McLean Streetscape	\$3,079,826	\$36,316.38	\$0	\$1,115,467.70	\$200,000.00	\$1,315,467.70
CR-000005	Route 1 Streetscape	\$1,642,160	\$11,165.25	\$0	\$108,295.37	\$0.00	\$108,295.37
Total:		\$25,094,525	\$415,375.40	\$0	\$2,205,473.50	\$200,000.00	\$2,405,473.50