

FY 2014 Carryover Summary of Grant Funding

Fund 50810, HOME Investment Partnership Grant

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
1380021 Good Shepherd Housing	\$238,000.00	\$0	\$186,641.00	\$0.00	\$186,641.00
1380025 Fair Housing Program	\$8,654.62	\$24,427	\$65,559.00	(\$24,427.00)	\$41,132.00
1380027 Rehabilitation of FCRHA Properties	\$307,013.91	\$0	\$492,198.90	\$363,839.79	\$856,038.69
1380029 Mondloch House	\$506,418.94	\$0	\$0.00	\$0.00	\$0.00
1380048 Cornerstones (formerly Reston Interfaith)	\$0.00	\$0	\$912,962.35	\$0.00	\$912,962.35
1380049 CHDO Undesignated	\$0.00	\$212,627	\$212,627.00	\$17,694.00	\$230,321.00
1380050 Tenant-Based Rental Assistance	\$628,531.00	\$0	\$625,492.58	\$170,170.00	\$795,662.58
1380051 Development Costs	\$0.00	\$1,063,136	\$1,063,136.00	(\$1,063,136.00)	\$0.00
1380052 Administration	\$220,396.82	\$117,324	\$370,162.54	\$70,563.35	\$440,725.89
1380065 Housing First	\$39,494.03	\$0	\$3,132.27	\$0.00	\$3,132.27
1380082 Senior & Disabled Housing	\$0.00	\$0	\$78,387.95	\$926,656.19	\$1,005,044.14
1380087 The Brain Foundation	\$77,191.00	\$0	\$0.00	\$0.00	\$0.00
1380090 Pathway Homes Inc.	\$300,000.00	\$0	\$0.00	\$0.00	\$0.00
Total:	\$2,325,700.32	\$1,417,514	\$4,010,299.59	\$461,360.33	\$4,471,659.92