

FY 2014 Carryover Summary of Grant Funding

Fund 81530, Public Housing Projects Under Modernization

Grant	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
3380007 4500 University Drive	\$263,736.31	\$0	\$212,434.84	\$0.00	\$212,434.84
3380009 Audobon Apartments	\$0.00	\$0	\$0.00	\$0.00	\$0.00
3380010 Rosedale Manor	\$775,185.53	\$0	\$6,612.65	\$0.00	\$6,612.65
3380017 Atrium	\$21,400.00	\$0	\$65,892.50	\$0.00	\$65,892.50
3380025 Greenwood Apartments	\$0.00	\$0	\$0.00	\$0.00	\$0.00
3380032 Westford III	\$0.00	\$0	\$0.00	\$0.00	\$0.00
3380034 Barros Circle	\$31,625.95	\$0	\$58,431.16	\$0.00	\$58,431.16
3380037 Kingsley Park	(\$149.33)	\$0	\$0.00	\$0.00	\$0.00
3380039 Heritage North	\$125,650.39	\$0	\$103,890.61	\$0.00	\$103,890.61
3380042 Old Mill Site	\$38,810.00	\$0	\$166,133.40	\$0.00	\$166,133.40
3380044 Ragan Oaks	\$23,800.00	\$0	\$117,189.10	\$0.00	\$117,189.10
3380051 Newington Station	\$0.00	\$0	\$699,400.00	\$0.00	\$699,400.00
3380053 Heritage Woods	\$285,155.31	\$0	\$84,486.80	\$0.00	\$84,486.80
3380054 Heritage Woods South	\$0.00	\$0	\$153,081.00	\$0.00	\$153,081.00
3380055 Sheffield Village	\$0.00	\$0	\$24,000.00	\$0.00	\$24,000.00
3380057 Belle View	\$0.00	\$0	\$0.00	\$0.00	\$0.00
3380058 Reston Towne Center	(\$7,271.90)	\$0	\$0.50	(\$0.49)	\$0.01
Total:	\$1,557,942.26	\$0	\$1,691,552.56	(\$0.49)	\$1,691,552.07