

Response to Questions on the FY 2014 Budget

Request By: Supervisor Herrity

Question: Please provide a list of all publications produced by FCPS that are mailed to more than 5,000 recipients. Please include the total costs of these publications, the number of recipients, and the frequency of the mailing.

Response: The following response was prepared by Fairfax County Public Schools (FCPS):

The chart below details the FCPS publications mailed to over 5,000 recipients each year, along with the number of recipients, frequency, total cost, and the FCPS fund utilized to pay for mailings.

Publication	Number of Recipients	Frequency of Mailing	Annual Cost	FCPS Fund
Employee and Retiree Briefings & Confirmation Statements	35,922	Once annually	\$ 34,050	School Operating
ACE Class Catalogs (Fall, Winter, Spring, Summer)	399,538	Four times annually	\$ 407,735	Adult and Community Education
Retiree Annual Summary Report	13,000	Once annually	\$ 8,000	Educational Employees' Supplementary Retirement System of Fairfax County
Retiree Benefit Profile (Statement of Account)	27,000	Once annually	\$ 17,000	Educational Employees' Supplementary Retirement System of Fairfax County
Retiree Review Newsletter	12,500	Twice annually	\$ 14,000	Educational Employees' Supplementary Retirement System of Fairfax County
Free and reduced meal applications, fee waiver consent forms, and parent notification letters	147,000	Once annually	\$ 65,000	Food and Nutrition Services
Elementary Summer Institute for the Arts Catalog (eIFTA)	36,660	Once annually	\$ 12,827	Grants and Self-Supporting Programs
Summer Institute for the Arts Catalog (IFTA)	63,466	Once annually	\$ 50,857	Grants and Self-Supporting Programs