

# Business Planning and Support

## FY 2015 Adopted Budget Plan: Performance Measures

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### Business Planning and Support

#### Objective

To provide clear direction, leadership, and strategic management necessary for all DPWES agencies to deliver services efficiently and effectively by achieving 100 percent of performance targets.

#### Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate/Actual	FY 2014	FY 2015
<b>Output</b>					
Performance targets managed	23	26	26 / 18	18	18
<b>Outcome</b>					
Percent of PM targets achieved	87%	92%	100% / 78%	100%	100%