

Office of the Financial and Program Auditor

FY 2015 Adopted Budget Plan: Performance Measures

Office of the Financial Program Auditor

Objective

To review County agency operations to identify opportunities for savings and/or more efficient and effective operations, and achieve agreement with agency directors on implementing at least 90 percent of recommended improvements.

Performance Indicators

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2011 Actual	FY 2012 Actual	FY 2013 Estimate/Actual	FY 2014	FY 2015
Output					
Audit reports issued to the BOS	4	4	4 / 4	4	4
Efficiency					
Fiscal Resources/Cost Mitigation identified as a percent of agency expenditures	3,114%	1,404%	200% / 2,976%	200%	200%
Service Quality					
Percent of audit reports completed on time	100%	100%	100% / 100%	100%	100%
Outcome					
Percent of recommendations accepted by the Audit Committee	100%	100%	90% / 100%	90%	90%