

## FY 2015 Carryover Summary of Capital Projects

### Fund 30040, Contributed Roadway Improvements

Project	Total Project Estimate	Prior Year Actual Expenditures	Current Year Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to Carryover	Carryover Revised Budget
Centreville Developer Contributions (2G40-032-000)		\$26,766.77	\$0	\$786,616.22	\$1,339.00	\$787,955.22
Countywide Developer Contributions (2G40-034-000)		\$242,950.50	\$0	\$17,036,389.60	\$152,881.74	\$17,189,271.34
Fairfax Center Developer Contributions (2G40-031-000)		\$0.00	\$0	\$3,715,408.47	\$56,118.00	\$3,771,526.47
Job Access/Reverse Commute (2G40-037-000)	\$785,623	\$0.00	\$0	\$219,946.74	(\$219,946.74)	\$0.00
Route 29 Multi-Purpose Trail (2G40-033-000)	\$2,414,358	\$103,915.46	\$0	\$499,668.90	\$0.00	\$499,668.90
Tysons Corner Developer Contributions (2G40-035-000)		\$720,258.60	\$0	\$11,713,964.02	\$7,750,863.00	\$19,464,827.02
Tysons Corner Grid Concept (2G40-038-000)	\$2,500,000	\$17,974.45	\$0	\$195,194.26	\$0.00	\$195,194.26
Tysons E Dulles Connector Ramp Analysis (2G40-091-000)	\$150,000	\$0.00	\$0	\$150,000.00	\$0.00	\$150,000.00
Tysons Metrorail Access Management (2G40-040-000)	\$418,521	\$53,249.46	\$0	\$331,048.63	\$0.00	\$331,048.63
<b>Total:</b>	<b>\$6,268,502</b>	<b>\$1,165,115.24</b>	<b>\$0</b>	<b>\$34,648,236.84</b>	<b>\$7,741,255.00</b>	<b>\$42,389,491.84</b>