

Response to Questions on the FY 2015 Budget

Request By: Supervisor Herrity

Question: Please identify the source of funding and the proposed payment schedule for the funding gap for the adaptive reuse project at the Laurel Hill site currently estimated to cost \$12 million.

Response: The source of funding for the County's contribution to the Laurel Hill Adaptive Reuse project is appropriate for one time funding. Staff is reviewing the gap to utilize various funding sources as appropriate, not just the General Fund. It is anticipated that a recommendation for the first portion of the funding will be included in the *FY 2014 Carryover Review*.