

## Response to Questions on the FY 2015 Budget

**Request By:** Supervisor Herrity

**Question:** Please provide amount spent on discretionary advertising, printing production, publications and public outreach by department. This should include advertisements in movie theaters, radio and print media.

**Response:** The following table provides total FY 2013 expenditures by General Fund agency for printing and publication services only. It should be noted that the County's financial system does not include a distinction between discretionary and nondiscretionary spending in these categories, and therefore the totals shown below include items such as printing election ballots, publishing annual budget volumes and quarterly review packages, and preparing tax documents for mailing.

#	Agency Title	FY 2013 Actual
01	Board of Supervisors	\$30,921
02	Office of the County Executive	21,640
04	Department of Cable and Consumer Services	4,361
06	Department of Finance	15,376
08	Facilities Management Department	9,008
11	Department of Human Resources	43,531
12	Department of Purchasing and Supply Management	6,997
13	Office of Public Affairs	30,135
15	Office of Elections	290,466
16	Economic Development Authority	50,036
17	Office of the County Attorney	1,926
20	Department of Management and Budget	33,938
26	Office of Capital Facilities	34,340
31	Land Development Services	8,211
35	Department of Planning and Zoning	16,098
36	Planning Commission	804
39	Office of Human Rights and Equity Programs	1,878
40	Department of Transportation	9,209
41	Civil Service Commission	143
51	Fairfax County Park Authority	82,325
52	Fairfax County Public Library	60,388
57	Department of Tax Administration	197,402
67	Department of Family Services	211,112
68	Department of Administration for Human Services	7,451
70	Department of Information Technology	26,330
71	Health Department	60,581
73	Office to Prevent and End Homelessness	5,132

#	Agency Title	FY 2013 Actual
79	Department of Neighborhood and Community Services	72,798
80	Circuit Court and Records	44,051
81	Juvenile and Domestic Relations District Court	11,782
82	Office of the Commonwealth's Attorney	182
85	General District Court	36,701
89	Employee Benefits	27,594
90	Police Department	84,875
91	Office of the Sheriff	57,152
92	Fire and Rescue Department	38,253
93	Office of Emergency Management	5,997
97	Department of Code Compliance	1,971
	<b>Total</b>	<b>\$1,641,095</b>