

## **Response to Questions on the FY 2015 Budget**

**Request By:** Supervisor McKay

**Question:** Does Fairfax County Public Schools (FCPS) subsidize the cost of FCPS summer camps or does the tuition charged fully cover the costs of the programs?

**Response:** The following response was prepared by Fairfax County Public Schools (FCPS):

FCPS does not subsidize the cost of summer camps. The student tuition for the FCPS summer camps for Institute for the Arts (IFTA), eIFTA, STEM, Tech Adventure, and Adult and Community Education (ACE) fully funds all camp related expenses. At the end of each year's programs, any remaining funding is used to purchase equipment, supplies, and other program related needs.

In addition to covering the operating expenditures, the IFTA and eIFTA camp programs fund the salary and benefits of a specialist position in Fine Arts office in the Department of Instructional Services. Support in terms of program planning and management for STEM and Tech Adventure camps is provided by staff from the Career and Technical Education office. This support represents a small portion of the employees' job responsibilities