

Response to Questions on the FY 2015 Budget

Request By: Supervisor McKay

Question: Within the Contracted Services budget category, there's a line item for Other Professional Services budgeted at just over \$27 million in FY 2014. Can you provide an estimate for how much of that will be spent this year?

Response: The following response was prepared by Fairfax County Public Schools (FCPS):

The FY 2014 Revised Budget for Other Professional Services totals \$27.1 million and represents funding to hire external organizations to provide professional services to FCPS including information technology support for systems such as eCart, data services, enterprise application integration, network support, software support, and the student information system; payments to the County for school nurses; costs associated with the Early Identification Program and Pathway to Baccalaureate partnerships with George Mason University; maintenance contracts for the financial and human resource systems; and costs associated with the applied Behavioral Analysis program and the individualized education program (IEP) online program.

It is estimated that over 75 percent of the budget will be expended by the end of the fiscal year and the remainder will be carried forward into FY 2015 for ongoing multiyear projects. While the budget appropriation for multiyear projects is for the entire project, expenditures occur as the phases of the project are completed.