

Response to Questions on the FY 2015 Budget

Request By: Supervisor Foust

Question: Identify all one-time funding in the FY 2015 budget.

Response: The primary item that is “one-time” in the FY 2015 budget is the \$2 million contribution to the World Police and Fire Games since it is anticipated that the FY 2015 contributions will be the final cash required from the County.

In addition, there is \$164,000 in one-time expenses associated with the opening of the Providence Community Center. There was another \$55,000 for a FASTRAN bus that was removed from the budget as part of the Board’s mark-up.

Specific Capital and Information Technology (IT) projects are funded in FY 2015 that are not recurring; however, the level of funding for Capital and IT continues to be well below recommended levels so staff considers the approved level of funding to be recurring.