

Fund 83000, Alcohol Safety Action Program  
 Department of Administration for Human Services  
 FY 2016 Adopted Budget Plan: Performance Measures

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**Alcohol Safety Action Program**

**Objective**

To deter individuals arrested and convicted of driving under the influence of alcohol (DUI) from becoming repeat offenders by providing a comprehensive alcohol/drug education program that results in 85 percent or more of the individuals successfully completing the program.

**Performance Indicators**

Indicator	Prior Year Actuals			Current Estimate	Future Estimate
	FY 2012 Actual	FY 2013 Actual	FY 2014 Estimate/Actual	FY 2015	FY 2016
<b>Output</b>					
Individuals served in ASAP education program	4,004	3,334	3,305 / 3,127	2,887	2,887
<b>Efficiency</b>					
Cost per individual served	\$370	\$430	\$447 / \$434	\$523	\$523
<b>Service Quality</b>					
Percent of individuals satisfied	98%	97%	95% / 96%	95%	95%
<b>Outcome</b>					
Percent of individuals successfully completing education program	84%	75%	85% / 75%	83%	85%